



CUMBERLAND
CITY COUNCIL



Pricing Policy, Fees and Charges

2021-2022

Fees and Charges

REVENUE POLICY

Section 405(2) of the Local Government Act requires Council to incorporate a Revenue Policy into its annual Operational Plan.

The objectives of Cumberland Council's Revenue Policy are:

- To meet statutory requirements
- To establish the total revenue required by Council to fund its activities
- To identify the revenue sources available to Council

Council's Revenue Policy is based on the principles of Efficiency, Effectiveness and Equity, such principles guide the development of Council's Revenue.

Efficiency means to ensure that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It generally relates to the cost at which services and facilities desired by the community are delivered or provided.

Effectiveness relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Achievement is demonstrated by the provision of service standards that meet the needs of Council's customers.

Equity refers to ensuring that services are provided to those who need them, even though they may be unable to pay for the particular service. This document provides pricing policies for rates, annual charges and fees for specific services provided by Council.



PENSIONER REBATES POLICY

Pensioner rate rebates continue to apply with eligible pensioners receiving a mandatory rebate on their Rates and Domestic Waste Management Charge, up to a maximum of \$250.

In accordance with Council Policy, a pensioner voluntary rebate of up to \$25.00 per eligible rate payer is also provided. Eligible pensioners who apply, own and occupy a dwelling to which they have resided within local government area for five (5) years continuous can receive an additional \$75 to a maximum voluntary rebate of \$100 per financial year.

The maximum rebate for all eligible pensioners will be \$350 per financial year (mandatory rebate up to \$250, and a voluntary rebate up to \$100).

PRICING POLICY

Council may charge and recover fees for any service it provides. This is exclusive of annual charges for services provided on an annual basis. The Pricing Policy is made up of a number of principles that are used by Council in determining the level of revenue to be raised from a particular revenue source. These principles are not mutually exclusive; several may be used in determining the appropriate amount.

| Pricing Policy | Code | Description |
|---------------------------|------|---|
| Full cost recovery | FCR | Prices are determined in order to help ensure that scarce resources are not wasted and can promote more efficient investment in infrastructure, services and personnel. |
| Minimal cost recovery | MCR | The pricing for these services is set below the financial cost of providing the service. The fees received are expected to make a minimal contribution towards the cost provision, with the balance being met from general revenues. This balance will be greater than 50% of the overall cost to provide the service. The principles associated with this pricing category may include the following: <ul style="list-style-type: none"> •expected to benefit the community as a whole; •benefit of service may be spread across a large number of users including unrelated third parties; and •objective is to enable maximum access to the service, particularly keeping lower income users in mind. |
| Market Price | MP | The pricing for these services is expected to recover the full cost of providing the service along with generating an appropriate rate of return. The principles associated with this pricing category may include the following: the service is provided under commercial conditions; and prices will be set to compete with other market competitors, but not to unfairly price others out of the market |
| Statutory Amount | SA | This is the amount required to be charged by statute. Where this principle applies, Council has no discretionary power to alter the amount. |
| Substantial cost recovery | SCR | The pricing for these services is set below the financial cost of providing the service. The fees received are expected to make a significant contribution towards the cost provision, with the balance being met from general revenues. This balance will be less than 50% of the overall cost to provide the service. The principles associated with this pricing category will be similar to the ones identified for the Minimal Cost Recovery category, but to a lesser extent. |
| Security Deposit/ Bond | SD | To offset the cost of damages, non-return of Council property and unpaid fees. |

PRICING METHODOLOGY

For any fee or charge not specifically stated in Council's Schedule of Fees and Charges 2020/2021, Council determines fees in accordance with a pricing methodology being market rate. Should Council look to implement a fee other than market rate, the proposed new fee would be reported to Council for approval.

CHANGES TO THE ENVIRONMENTAL PLANNING AND ASSESSMENT ACT 1979

Effective from 1 March 2018 ~~changes have~~ been made to the Environmental Planning and Assessment Act 1979. As a result of these amendments, the referencing numbers of some of the statutory payment to Council have been changed. Council are amending the description and reference to section of this act in the final draft. The updated descriptions are minor amendments and are classed as statutory fees S610a (2) and ~~do not~~ require further public exhibition.

LOCAL GOVERNMENT ACT 1993 - SECTION 68 APPROVALS

Section 68 of the Local Government Act sets out a range of activities that require Council approval. These include the following:

- Structures or places of public entertainment (Install a manufactured home, moveable dwelling or associated structure on land)
- Water supply, sewerage and stormwater drainage work
- Management of waste in a public place
- Activities or temporary enclosures on community land
- Activities on or over public roads
- Other Activities as outlined under S68 (Part F) of the Local Government act 1993

For a detailed breakdown of the schedule of fees and charges for Council products and services, please see the *Detailed Schedule of Fees and Charges* companion document.

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| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

CUMBERLAND CITY COUNCIL

DEVELOPMENT ASSESSMENT

Development Application

Development Involving Erection of Buildings, The Carrying Out of Work, Demolition of a Work or a Building

Note: An Exemption is applicable for Development Involving The Erection Of A Dwelling House Or Dwelling Alterations

| | | | | | |
|-------------------------------------|-----------------|---|----------|-------|---|
| Estimated Cost Up to \$5,000 | per application | \$110.00 | \$110.00 | 0.00% | S |
| Estimated Cost \$5,001-\$50,000 | per application | \$170 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost. | | | S |
| Estimated Cost \$50,001 – \$250,000 | per application | \$352 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimates exceeds \$50,000 | | | S |

NB: For each Development Application having an estimated cost exceeding \$50,000 a proportion of fees collected are to be remitted to the Director General as per Clause 256A of the EP&A Regulations 2000.

| | | | | | |
|--------------------------------------|-----------------|--|--|--|---|
| Estimated Cost \$250,001 – \$500,000 | per application | \$1,160 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimates exceeds \$250,000 | | | S |
|--------------------------------------|-----------------|--|--|--|---|

NB: For each Development Application having an estimated cost exceeding \$50,000 a proportion of fees collected are to be remitted to the Director General as per Clause 256A of the EP&A Regulations 2000.

| | | | | | |
|--|-----------------|--|--|--|---|
| Estimated Cost \$500,001 – \$1,000,000 | per application | \$1,745 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimates exceeds \$500,000 | | | S |
|--|-----------------|--|--|--|---|

NB: For each Development Application having an estimated cost exceeding \$50,000 a proportion of fees collected are to be remitted to the Director General as per Clause 256A of the EP&A Regulations 2000.

| | | | | | |
|---|-----------------|--|--|--|---|
| Estimated Cost \$1,000,001 – \$10,000,000 | per application | \$2,615 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimates exceeds \$1,000,000 | | | S |
|---|-----------------|--|--|--|---|

NB: For each Development Application having an estimated cost exceeding \$50,000 a proportion of fees collected are to be remitted to the Director General as per Clause 256A of the EP&A Regulations 2000.

| | | | | | |
|---------------------------------------|-----------------|--|--|--|---|
| Estimated Cost More than \$10,000,000 | per application | \$15,875 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimates exceeds \$10,000,000 | | | S |
|---------------------------------------|-----------------|--|--|--|---|

NB: For each Development Application having an estimated cost exceeding \$50,000 a proportion of fees collected are to be remitted to the Director General as per Clause 256A of the EP&A Regulations 2000.

Development Involving The Erection Of A Dwelling House

| | | | | | |
|---|-----------------|----------|----------|-------|---|
| Estimated construction cost of \$100,000 or less (CI 247) Estimated cost must be verified | per application | \$455.00 | \$455.00 | 0.00% | S |
|---|-----------------|----------|----------|-------|---|

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Pre-Lodgement Meetings

| | | | | | |
|---|-----------------|------------|------------|-------|-----|
| Dwelling and/or secondary dwelling | per application | \$635.00 | \$655.00 | 3.15% | MCR |
| Any development proposal with an estimated cost of development less than \$1,000,000 and/or includes dwellings/secondary dwellings | | | | | |
| Any development proposal with an estimated cost of development between \$1,000,001 – \$3,000,000 | per application | \$955.00 | \$984.00 | 3.04% | MCR |
| Any development proposal with an estimated cost of development between \$1,000,001 - \$3,000,000 and/or includes dual occupancies, multi-dwelling housing and residential flat buildings up to 8 lots/units, or other minor commercial/industrial development | | | | | |
| Any development proposal with an estimated cost of development between \$3,000,001 – \$10,000,000 | per application | \$2,270.00 | \$2,340.00 | 3.08% | MCR |
| Any development proposal with an estimated cost of development between \$3,000,001 - \$10,000,000 and/or includes either multi dwelling housing or residential flat buildings greater than 8 lots/units or other commercial/industrial development | | | | | |
| Major Development with an estimated cost greater than \$10,000,000 | per application | \$3,500.00 | \$3,605.00 | 3.00% | MCR |
| Any development proposal with an estimated cost of development greater than \$10,000,000 | | | | | |

Integrated Development and Development which requires concurrence Under the EP&A Act 1979 or an EPI

| | | | | | |
|---|---------------------------|----------|----------|-------|---|
| Council Handling Fee | per concurrence authority | \$140.00 | \$140.00 | 0.00% | S |
| Concurrence Authority Fee | per concurrence authority | \$320.00 | \$320.00 | 0.00% | S |
| The \$320 fee is not payable to any concurrence authority where concurrence may be assumed under clause 64 of the EPA Act | | | | | |

Designated Development

| | | | | | |
|------------------------|-----------------|--|--|--|---|
| Designated Development | per application | Fee = Standard fee based on the estimated cost of development Plus Add on Fees \$920 per application | | | S |
|------------------------|-----------------|--|--|--|---|

Development Not Involving The Erection Of Building, Carrying out of Work, Subdivision Of Land Or Demolition Of A Building Work (e.g. Change of Use)

| | | | | | |
|---|-----------------|----------|----------|-------|---|
| Development not involving the erection of building, carrying out of a work, subdivision of land or demolition of a building work including change of use and outdoor dining | per application | \$285.00 | \$285.00 | 0.00% | S |
|---|-----------------|----------|----------|-------|---|

Referral to Design Excellence Panel

| | | | | | |
|---|----------|------------|------------|-------|-----|
| Requires re-referral to a design excellence panel (applications including S4.55 (previously s96) modifications) | per item | \$1,500.00 | \$1,575.00 | 5.00% | SCR |
|---|----------|------------|------------|-------|-----|

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Referral to Design Excellence Panel [continued]

| | | | | | |
|--|----------|------------|------------|-------|---|
| Requires referral to a design excellence panel (applications including S4.55 (previously s96) modifications) | per item | \$3,000.00 | \$3,000.00 | 0.00% | S |
| All applications that require/seek advice from the Design Excellence Panel. | | | | | |

Development For The Purposes Of One Or More Advertising Signs (CI 246B)

| | | | | | |
|---|-----------------|--|--|--|---|
| Initial Fee plus per additional sign in excess of one | per application | \$285 per application plus an additional \$93 per advertisement in excess of one, or the ordinary calculated statutory fee, whichever is greater. | | | S |
| | | Last YR Fee \$285 per application plus an additional \$93 per advertisement in excess of one, or the ordinary calculated statutory fee, whichever is greater. | | | |
| | | Min. Fee: \$285.00 | | | |
| \$285 per application plus an additional \$93 per advertisement in excess of one, or the ordinary calculated statutory fee, whichever is greater. | | | | | |

Advertising & Notification Fees

| | | | | | |
|--|-------------------------|------------|------------|-------|---|
| Advertised Development | maximum per advertising | \$1,105.00 | \$1,105.00 | 0.00% | S |
| Designated Development | maximum per advertising | \$2,220.00 | \$2,220.00 | 0.00% | S |
| In case of designated development | | | | | |
| Prohibited Development | maximum per advertising | \$1,105.00 | \$1,105.00 | 0.00% | S |
| In case of prohibited development | | | | | |
| Other Development | maximum per advertising | \$1,105.00 | \$1,105.00 | 0.00% | S |
| d. In case of development for which an environmental planning instrument requires notice to be given otherwise than as referred to in a, b or c above. | | | | | |
| Reviews S8.2 (previously S82A) Advertising | maximum per advertising | \$620.00 | \$620.00 | 0.00% | S |
| Application to review a determination as required by Section 8.2-8.5 of the EP&A Act (previously S82A) advertising. | | | | | |
| Modifications – S4.55 (previously S96(2)) Advertising | maximum per advertising | \$665.00 | \$665.00 | 0.00% | S |
| Modification of consent under S4.55 of the EP&A Act (previously S96(2)) only if previously advertised or required by relevant DCP to be notified. | | | | | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Advertising & Notification Fees [continued]

| | | | | | |
|---|-------------------|------------|------------|-------|-----|
| Neighbour Notification fee | | \$260.00 | \$267.80 | 3.00% | MCR |
| Development Applications involving neighbour notification only (e.g., residential dwellings including additions and alterations & dual occupancies) | | | | | |
| Development Applications involving newspaper or other advertisement | maximum fee | \$1,105.00 | \$1,105.00 | 0.00% | S |
| Development Applications involving newspaper or other advertisement (multi dwelling housing, residential flat buildings etc) | | | | | |
| Advertising Fee – Road Closure/Opening Gazettal Fee | per advertisement | \$256.00 | \$264.00 | 3.13% | MCR |

Application To Modify A Development Consent

| | | | | | |
|---|--|---|----------|-------|---|
| Additional fee for modifications applications to development assessed under SEPP 65 | maximum | \$760.00 | \$760.00 | 0.00% | S |
| Application under section 4.55(1) (previously S.96(1)) | | \$71.00 | \$71.00 | 0.00% | S |
| Application under section 4.55(1A) or 4.56(1) (previously S.96(1A) or S.96AA(1)) of minimal environmental impact in Council's opinion | 50% of original fee or \$645 whichever is lesser | 50% of original fee or \$645 whichever is lesser | | | S |
| Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) and if the fee for the original application was \$100 or more and does not involve the erection of a building, the carrying out of a work or the demolition of a work or building | 50% of original fee (max) | 50% of original fee (max) | | | S |
| Application under section 4.55(2) or section 4.56(1) that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less | maximum | \$190.00 | \$190.00 | 0.00% | S |
| Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) and involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less | | | | | |
| Application under section 4.55(2) or section 4.56(1) based on the estimated cost up to \$5,000 | maximum | \$55.00 | \$55.00 | 0.00% | S |
| Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) for any other development application, based on the estimated cost up to \$5,000 | | | | | |
| Application under section 4.55(2) or section 4.56(1) based on the estimated cost between \$5,001–\$250,000 | fee plus | \$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost. | | | S |
| Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) for any other development application, based on the estimated cost between \$5,001–\$250,000 | | | | | |
| Application under section 4.55(2) or section 4.56(1) based on the estimated cost between \$250,001–\$500,000 | fee plus | \$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) of the estimated cost exceeds \$250,000 (max) | | | S |
| Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) for any other development application, based on the estimated cost between \$250,001–\$500,000 | | | | | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Application To Modify A Development Consent [continued]

| | | | |
|---|----------|--|---|
| Application under section 4.55(2) or section 4.56(1) based on the estimated cost between \$500,001–\$1,000,000 | fee plus | \$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) of the estimated cost exceeds \$500,000 (max) | S |
| Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) for any other development application, based on the estimated cost between \$500,001–\$1,000,000 | | | |
| Application under section 4.55(2) or section 4.56(1) based on the estimated cost between \$1,000,001–\$10,000,000 | fee plus | \$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) of the estimated cost exceeds \$1,000,000 (max) | S |
| Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) for any other development application, based on the estimated cost between \$1,000,001–\$10,000,000 | | | |
| Application under section 4.55(2) or section 4.56(1) based on the estimated cost more than \$10,000,000 | fee plus | \$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) of the estimated cost exceeds \$10,000,000 (max) | S |
| Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) for any other development application, based on the estimated cost more than \$10,000,000 | | | |

Application for Review of Determination (Section 8.2(1)(a) previously S82A)

This review must be lodged and determined within 6 months after the date of the determination

| | | | | |
|---|----------|---|----------------|---|
| Application for review under section 8.2(1)(a) (previously S82A) that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building | | Maximum 50% of original fee | S | |
| Review of determination of a DA that does not involve any work | | | | |
| Application for review under section 8.2(1)(a) (previously S82A) for development that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less | maximum | \$190.00 | \$190.00 0.00% | S |
| Review of determination of a DA for a dwelling house, with an estimated cost of construction of \$100,000 or less | | | | |
| Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction up to \$5,000 | maximum | \$55.00 | \$55.00 0.00% | S |
| Review of determination of a DA for any other DA with an estimated cost of construction up to \$5,000 | | | | |
| Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction between \$5,001 – \$250,000 | fee plus | \$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost. | S | |
| Review of determination of a DA for any other DA with an estimated cost of construction between \$5,001–\$250,000 | | | | |
| Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction between \$250,001 – \$500,000 | fee plus | \$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 (max) | S | |
| Review of determination of a DA for any other DA with an estimated cost of construction between \$250,001–\$500,000 | | | | |
| Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction between \$500,001 – \$1,000,000 | fee plus | \$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 (max) | S | |
| Review of determination of a DA for any other DA with an estimated cost of construction between \$500,001–\$1,000,000 | | | | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Application for Review of Determination (Section 8.2(1)(a) previously S82A)

[continued]

| | | | |
|--|----------|--|---|
| Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction between \$1,000,001 – \$10,000,000 | fee plus | \$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 (max) | S |
| Review of determination of a DA for any other DA with an estimated cost of construction between \$1,000,001–\$10,000,000 | | | |
| Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction of more than \$10,000,000 | fee plus | \$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 (max) | S |
| Review of determination of a DA for any other DA with an estimated cost of construction of more than \$10,000,000 | | | |

Application for Review of Modification Application (Section 8.2(1)(b) & 8.9 previously S96AB)

| | | | |
|---|-----------------|-----------------------------|---|
| Fee for review of modification application under Section 4.55 & 4.56 (previously S96(1A), S96(2) & S96AA) | per application | Maximum 50% of original fee | S |
| Fee for review of modification application under Section 4.55 & 4.56 (previously S96(1A), S96(2) & S96AA) | | | |

Application for Review of Decision to Reject Development Application (Section 8.2(1)(c) previously S82B)

| | | | | | |
|---|-----------------|----------|----------|-------|---|
| Review of decision to reject an application if the estimated cost of the development is less than \$100,000 | per application | \$55.00 | \$55.00 | 0.00% | S |
| Review of decision to reject an application if the estimated cost of the development is less than \$100,000 | | | | | |
| Review of decision to reject an application if the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000 | per application | \$150.00 | \$150.00 | 0.00% | S |
| Review of decision to reject an application if the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000 | | | | | |
| Review of decision to reject an application if the estimated cost of the development is more than \$1,000,000 | per application | \$250.00 | \$250.00 | 0.00% | S |
| Review of decision to reject an application if the estimated cost of the development is more than \$1,000,000 | | | | | |

Application To Extend A Development Consent (Sec 4.54 previously S.95A)

Application only made if original consent was for a period of less than 5 years. Does not apply to complying development

| | | | |
|---|-----------------|---|---|
| Application To Extend A Development Consent (Sec 4.54 previously S.95A) | per application | Fee = 50% of original fee to max. of \$220.00 | S |
|---|-----------------|---|---|

Refund Of Withdrawn Application (Prior To Determination)

| | | | |
|---|-----------------|---|-----|
| Where no assessment has taken place | per application | Fee = 50% of Original Fee withheld and 50% refunded | SCR |
| This applies to all applications including Das, Mods, Reviews, Construction Certificates, CDCs and S68 applications | | | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Refund Of Withdrawn Application (Prior To Determination) [continued]

| | | | |
|---|-----------------|---|-----|
| If partly assessed | per application | Fee = 80% of Original Fee withheld and 20% refunded | SCR |
| This applies to all applications including Das, Mods, Reviews, Construction Certificates, CDCs and S68 applications | | | |

CONSTRUCTION CERTIFICATE/ COMPLYING DEVELOPMENT CERTIFICATE

Class 1 – Residential Alterations and Additions

| | | | | | |
|---|-----------------|----------|------------|-------|-----|
| Class 1 – Residential alterations and additions where the cost of works is less than \$50,000 | per application | \$698.00 | \$719.00 | 3.01% | MCR |
| Class 1 – Residential alterations and additions where the cost of works is less than \$50,000 | | | | | |
| Class 1 – Residential alterations and additions where the cost of works is more than \$50,000 | per application | \$999.00 | \$1,030.00 | 3.10% | MCR |
| Class 1 – Residential alterations and additions where the cost of works is more than \$50,000 | | | | | |

Class 1 – Single Dwellings/Dual Occupancy/Multi-Dwelling housing

| | | | | | |
|--|-------------------|------------|------------|-------|-----|
| Class 1 – Single Dwellings | per application | \$1,480.00 | \$1,525.00 | 3.04% | MCR |
| Class 1 – Dual Occupancy, Multi dwelling housing | per dwelling/unit | \$884.00 | \$911.00 | 3.05% | MCR |

Class 10 Building

| | | | | | |
|---|-----------------|----------|----------|-------|-----|
| Class 10 – Cost of works less than \$10,000 | per application | \$328.00 | \$338.00 | 3.05% | SCR |
| Class 10 – Cost of works more than \$10,000 | per application | \$521.00 | \$537.00 | 3.07% | SCR |

Class 2-9 Building

| | | | | | |
|--|-----------------|----------|------------|-------|-----|
| Class 2-9 Building – Cost of works less than \$200,000 | per application | \$999.00 | \$1,030.00 | 3.10% | MCR |
| Class 2-9 – Cost of more than \$200,000 | per application | | | Quote | MCR |

Construction Certificate/ CDC Modifications

| | | | | | |
|---|-----------------|--|--|-------|-----|
| New major projects where cost of works exceeds \$200k | per application | | | Quote | MCR |
| Major Projects where cost of work is less than \$200k | per application | | 50% of original Council fee or \$1,000 whichever is the lesser | | MCR |
| Includes issue of an amended Construction Certificate/CDC and stamping of plans | | | | | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Construction Certificates, Subdivision Certificates, Complying Development Certificates, Occupation Certificates, Compliance Certificates Issued By Accredited Certifiers

| | | | | | |
|--|-----------------|---------|---------|-------|---|
| Registration fee for lodgement of certificates with Council issued by Private Certifiers | per certificate | \$36.00 | \$36.00 | 0.00% | S |
| This includes Construction Certificates, Complying Development Certificates, Occupation Certificates, Subdivision Certificates and Compliance Certificates issued by an Accredited Certifier. The certificate must be accompanied by all approved and relevant plans, documents, drawings and specifications (where relevant). | | | | | |

Transfer of PCA Application to Council

Mandatory Inspections + Occupation Certificate- See Inspection Fees.

| | | | | | |
|--|------------|----------|----------|-------|-----|
| Change of Principal Certifying Authority (PCA) | per change | \$699.01 | \$720.00 | 3.00% | MCR |
|--|------------|----------|----------|-------|-----|

Class 1 – Dual Occupancy, Multi dwelling housing

INSPECTION FEES-Principal Certifying Authority

Note: All additional inspections to those nominated in the packages will be charged at the applicable 'per inspection' rate and is to be paid prior to the issue of the Occupation Certificate

| | | | | | |
|---|-----------------|----------|----------|-------|-----|
| Class 1 and Class 10 (per inspection) | | \$247.51 | \$255.00 | 3.03% | MCR |
| Class 2 to Class 9 (per inspection) | | \$306.00 | \$316.00 | 3.27% | MCR |
| Stormwater Drainage Works as Executed Plan Assessment and Inspection Fee (Includes initial On-Site Stormwater Detention inspection) | per application | \$264.00 | \$272.00 | 3.03% | SCR |
| Subsequent On-Site Stormwater Detention Re-inspection Fee | per inspection | \$170.00 | \$175.50 | 3.24% | SCR |

GENERAL INFORMATION

Builders Indemnity Insurance

Construction Certificates and Complying Development Certificates cannot be issued unless the applicant provides a certificate of insurance issued by an approved insurer under the Home Building Act 1989.

For owner/builder's insurance is not compulsory. However, you should contact the Department of Fair Trading to determine your legal responsibilities in the event you wish to sell your house.

No insurance is required on works valued less than \$20,000 value when carried out by a licensed builder.

An owner/builder's permit is required if the cost of works exceed \$5,000.

| | | | |
|------------------------------|--|---------------------|---|
| Builders Indemnity Insurance | | GENERAL INFORMATION | S |
|------------------------------|--|---------------------|---|

Long Service Levy

For building or subdivision works that exceed a value of \$25,000 payment of the Long Service Levy to the Long Service Levy Payments Corporation is required prior to Council (or an accredited certifier) issuing the Construction or Complying Development Certificate.

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Long Service Levy [continued]

Council acts as an agent for collection of this levy.

The amount payable is currently fixed at 0.35% of the total cost of the work and is GST exempt.

| | | | |
|-------------------|--|---------------------|---|
| Long Service Levy | | GENERAL INFORMATION | S |
|-------------------|--|---------------------|---|

CERTIFICATES

Building Information Certificate – S6.23.1 (previously S149B)

Application under section 6.23.1 (previously 149B of the Environmental Planning and Assessment Act 1979).

Sale of Property

| | | | | | |
|---|---------------------------|---|----------|-------|---|
| Class 1 building (together with any Class 10 building) or a Class 10 building | per dwelling | \$250.00 | \$250.00 | 0.00% | S |
| Fee is applicable for each dwelling contained in the building or in any other building on the allotment | | | | | |
| Other classes of buildings with floor area not exceeding 200 sq m | per dwelling | \$250.00 | \$250.00 | 0.00% | S |
| Other classes of buildings with floor area greater than 200 sq m but not exceeding 2,000 sq m | per dwelling | \$250 plus an additional \$0.50 for per sq m over 200 sq m | | | S |
| Other classes of buildings with floor area greater 2,000 sq m | per dwelling | \$1,165 plus an additional \$0.075 for per sq m over 2,000 sq m | | | S |
| If reasonably necessary to carry out more than one inspection of the building before issuing a building certificate, Council may require payment of an additional fee | per additional inspection | \$90.00 | \$90.00 | 0.00% | S |
| Copy of Building Certificate (with owner's consent) | per certificate | \$13.00 | \$13.00 | 0.00% | S |

Unauthorised Building Work

Where unauthorised works has taken place, an additional fee is payable in accordance with Clause 260 (3A) and Clause 260 (3B) of the Environmental Planning and Assessment Regulation 2000.

| | | | | | |
|--|-----------------|---------------------------------------|----------|-------|---|
| Unauthorised Building Works Application Fee | per application | \$250.00 | \$250.00 | 0.00% | S |
| Fee is applicable for each application lodged (minimum fee) | | | | | |
| Additional fee for applications for which a charge may be due to circumstances listed in Clause 260(3A) of the Environmental Planning and Assessment Regulations 2000 | per application | \$250 plus relevant DA/CC or CDC fees | | | S |
| \$250 + Additional fee for applications for which a charge may be due that would have been payable for an application for a development consent and construction certificate or complying development certificate (if appropriate) for unauthorised parts of the building. | | | | | |

Occupation Certificate (where Council is the PCA)

Note: These fees only apply where Council has progressively inspected the works.

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Occupation Certificate (where Council is the PCA) [continued]

In all other cases the cost of an Occupation Certificate will be double that shown.

| | | | | | |
|---|-----------------|----------|----------|-------|-----|
| All Class 1 (dwellings including alterations/additions and dual occupancies) & Class 10 (carports, awnings etc) | per application | \$312.00 | \$322.00 | 3.21% | MCR |
| Class 2-9 buildings | per application | \$467.75 | \$482.00 | 3.05% | MCR |

For Occupation Certificates involving change of building use, where no building works are proposed (Section 6.9 previously Section 109N).

| | | | | | |
|--|-----------------|----------|----------|-------|-----|
| Occupation Certificates for development involving change of use only | per application | \$524.99 | \$541.00 | 3.05% | MCR |
|--|-----------------|----------|----------|-------|-----|

MISCELLANEOUS

| | | | | | |
|---|-----------------|---------|---------|-------|-----|
| Digital Archiving and Retention Fee (Payable on DA Lodgement) | per application | \$90.00 | \$93.00 | 3.33% | SCR |
|---|-----------------|---------|---------|-------|-----|

Stamping of Additional Plans and Specifications

| | | | | | |
|---------------------------------------|---------|---------|---------|-------|-----|
| Development and Building Applications | per set | \$90.00 | \$93.00 | 3.33% | SCR |
|---------------------------------------|---------|---------|---------|-------|-----|

LOCAL GOVERNMENT ACTIVITY APPROVALS

Section 68 of the Local Government Act 1993

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Install a manufactured home, movable dwelling or associated structures | per item | \$350.00 | \$361.00 | 3.14% | SCR |
| All Other Activity Approvals | each | \$150.00 | \$154.50 | 3.00% | SCR |

Review of Determination – Section 68 Activity Approval of the Local Government Act, 1993

For application related to S100 and S107, GST is applicable only if the Original Application is Taxable

| | | | | | |
|---|------------|----------|----------|-------|---|
| Application for Review of Determination under S100 of the Local Government Act 1993 | per review | \$150.50 | \$155.50 | 3.32% | S |
| Application for Review of Determination under S100 of the Local Government Act 1993 | | | | | |

Application to modify an Activity Approval (S.106)

| | | | | | |
|--|-----------------|--|--|--|-----|
| Modification To Activity Approval (S.106) | per application | Fixed Fee \$125.70 Or 50% of original fee (whichever is greater) | | | SCR |
| Application to modify an Activity Approval under S106 of the Local Government Act 1993 | | | | | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Renew/Extend Approval – Section 68 Activity Approval of the Local Government Act, 1993

| | | | | | |
|---|-----------------|--|------------------------------|--|-----|
| Application to Extend or Renew an Activity Approval under S107 of the Local Government Act 1993 | per application | | Fee \$278.10 per application | | SCR |
| Application to Extend or Renew an Activity Approval under S107 of the Local Government Act 1993 | | | | | |

WRITTEN RESULT

| | | | | | |
|---|--------------------|----------|----------|-------|-----|
| Of Inspection or provision of written advice, e.g. essential services information | per written result | \$175.99 | \$181.50 | 3.13% | SCR |
|---|--------------------|----------|----------|-------|-----|

SUBDIVISION FEES

Development Application Fee For The Subdivision Of Land

Subdivision of land includes a plan of subdivision within the meaning of S.195 of the Conveyancing Act 1919 OR a strata plan of subdivision

| | | | | |
|---|-----------------|--|--|---|
| New Road | per initial lot | \$665 per initial lot plus \$65 per subsequent lot | | S |
| For development involving the subdivision of land (other than strata subdivision), involving the opening of a public road | | | | |
| No New Road | per initial lot | \$330 per initial lot plus \$53 per subsequent lot | | S |
| For development involving the subdivision of land (other than strata subdivision), not involving the opening of a public road | | | | |
| Strata | per initial lot | \$330 per initial lot plus \$65 per subsequent lot | | S |
| For development involving strata subdivision | | | | |

Subdivision Certificate Applications

I.e. to enable release of signed plan of subdivision - also referred to as release of "Linen Plan"

| | | | | | |
|--|-----------------|----------------------------------|----------|-------|-----|
| Document Signing fees | per application | \$365.00 | \$376.00 | 3.01% | SCR |
| Strata/stratum subdivision certificate fees | per lot | \$685 base fee plus \$55 per lot | | SCR | |
| Min. Fee: \$685.00 | | | | | |
| Torrens/community title subdivision certificate fees | per lot | \$685 base fee plus \$55 per lot | | MCR | |
| Min. Fee: \$685.00 | | | | | |

TREE / LANDSCAPE

Bond – Landscape

| | | | | | |
|--------------------------------|--------------|------------|------------|-------|----|
| New Public Trees | per new tree | \$1,145.00 | \$1,180.00 | 3.06% | SD |
| Tree Bond for each public tree | | | | | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Bond – Landscape [continued]

| | | | | | |
|--|-----------------------------|----------|----------|-------|----|
| Protection of Existing Trees on Public Lands | per metre X sum of trees | \$570.00 | \$590.00 | 3.51% | SD |
| Tree Bonds for Protection of Existing Trees on Public Lands per metre X sum of trees | | | | | |

Landscape/Tree Assessments

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Landscape/Tree Inspections – Alterations/Additions and single dwellings (Council is the PCA) | per site | \$243.50 | \$251.00 | 3.08% | MCR |
| Landscape/Tree Inspections – Alterations/Additions and single dwellings | | | | | |
| Landscape/Tree Inspections – Dual occupancies (Council is the PCA) | per site | \$352.00 | \$363.00 | 3.13% | MCR |
| Landscape/Tree Inspections – Dual occupancies | | | | | |
| Landscape/Tree Inspections – All other Development (Council is the PCA) | per site | \$686.00 | \$707.00 | 3.06% | MCR |
| Landscape/Tree Inspections – All other applications | | | | | |

Applications for Tree Works

| | | | | | |
|---|----------|--|---------|-------|-----|
| Application Fee | Per tree | \$75.00 | \$77.50 | 3.33% | MCR |
| Application Fee for Tree Pruning/Removal Works - one tree | | | | | |
| Application Fee – additional tree(s) | Per tree | \$20.00 | \$21.00 | 5.00% | MCR |
| Application Fee for Tree Pruning/Removal Works – per additional trees | | | | | |
| Tree Application Review | Per tree | 50% of original fee for subject tree/s | | | MCR |
| Review of Tree Pruning/Removal Decision | | | | | |

FIRE SAFETY

| | | | | | |
|---|-----------------------------|----------|----------|-------|-----|
| Lodgement of Annual Fire Safety Statement | per statement | \$113.50 | \$117.00 | 3.08% | SCR |
| Advice and Inspection | per hour or part thereof | \$267.00 | \$275.50 | 3.18% | SCR |
| Inspection Resulting from Non-Compliance | per item | \$287.00 | \$296.00 | 3.14% | SCR |
| Late Lodgement Fee | per item | \$340.00 | \$351.00 | 3.24% | SCR |

WORK HEALTH AND SAFETY FEE

| | | | | | |
|---|----------|---------|---------|-------|-----|
| Specialist PPE Inspection | per item | \$71.50 | \$74.00 | 3.50% | SCR |
| Property Protection Equipment - Fee charges on DA/CC for asbestos removal | | | | | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

SWIMMING POOL

| | | | | | |
|--|------------------|----------|----------|-------|-----|
| A. Application for Exemption under S.22 of the Swimming Pools Act 1992 (cl 13 Swimming Pool Regulation 2008) | per application | \$73.50 | \$76.00 | 3.40% | S |
| B. Certificate of Compliance under S.22B of the Swimming Pools Amendment Act 2012 | per application | \$150.00 | \$154.50 | 3.00% | S |
| C. Follow up Inspection of B | per inspection | \$100.00 | \$103.00 | 3.00% | S |
| D. Registration of private swimming pools (Section 30B (2)(b) of the Swimming Pools Act) | per registration | \$10.00 | \$10.00 | 0.00% | S |
| E. Sale of Resuscitation Poster | per poster | \$28.50 | \$29.50 | 3.51% | SCR |

Note: Fees B and C will both be charged when lodging an application for a Certificate of Compliance.
Fee C will be refunded if a follow up inspection is not required.

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

STRATEGIC PLANNING

PLANNING POLICY

| | | | | | |
|--|--------------------------|----------|----------|-------|-----|
| Cumberland Development Control Plan (Comprehensive volume) | per item | \$135.00 | \$139.50 | 3.33% | SCR |
| Notification under State Environment Planning Policy No.4 | per notice | \$80.00 | \$82.50 | 3.13% | SCR |
| Section 7.11 (previously S.94) Contributions Plan (Copy) | each | \$25.00 | \$26.00 | 4.00% | SCR |
| Auburn Local Environmental Plan 2010 (written instrument only) | per instrument | \$32.50 | \$33.50 | 3.08% | SCR |
| Auburn Development Control Plan 2010 (comprehensive volume) | each | \$135.00 | \$139.50 | 3.33% | SCR |
| Holroyd Local Environment Plan 2013 (Written Instrument Only) | per item | \$32.50 | \$33.50 | 3.08% | SCR |
| Holroyd Development Control Plan 2013 (comprehensive volume) | per item | \$135.00 | \$139.50 | 3.33% | SCR |
| Parramatta Local Environmental Plan 2011 (written instrument only) | per item | \$32.50 | \$33.50 | 3.08% | SCR |
| Parramatta Development Control Plan 2011 (comprehensive volume) | per item | \$135.00 | \$139.50 | 3.33% | SCR |
| Cumberland Local Environmental Plan | | \$0.00 | \$33.50 | ∞ | SCR |
| Cumberland Development Control Plan | | \$0.00 | \$139.50 | ∞ | SCR |
| Analysis / Interpretation Requiring Research and Written Response | per hour or part thereof | \$165.00 | \$170.00 | 3.03% | SCR |
| Urban Design and Planning Advice | per hour or part thereof | \$233.00 | \$240.00 | 3.00% | SCR |
| Heritage Advisory Assistance | per hour or part thereof | \$239.00 | \$246.50 | 3.14% | SCR |

PLANNING PROPOSALS REQUEST AND ASSOCIATED DCPs

| | | | | | |
|---|----------|--------------|--------------|-------|-----|
| Planning Proposal Pre-Lodgement Consultation/ Meeting | | \$2,350.00 | \$2,425.00 | 3.19% | MCR |
| Planning Proposal Pre-Lodgement Consultation/ Meeting (Subsequent Meeting/s) | | \$1,765.00 | \$1,820.00 | 3.12% | MCR |
| Minor planning proposal request | per plan | \$13,145.00 | \$13,805.00 | 5.02% | MCR |
| As determined by Council - generally uncomplicated involving a site less than 1,000m ² ; and adopting same or adjoining zone; and minor change to controls | | | | | |
| Standard planning proposal request | per plan | \$25,255.00 | \$26,520.00 | 5.01% | MCR |
| As determined by Council - generally low complexity involving: a site between 1,000m ² and 5,000m ² ; and change within the same zone type; and relatively minor change to controls | | | | | |
| Major planning proposal request | per plan | \$50,545.00 | \$53,075.00 | 5.01% | MCR |
| As determined by Council - all other planning proposal requests that are not determined to be 'minor', 'standard' or 'major significant' | | | | | |
| Major significant planning proposal request | per plan | \$105,070.00 | \$110,325.00 | 5.00% | MCR |
| As determined by Council - generally high complexity involving; a site over 1 Ha; and either a change from one zone type to another - e.g. industrial to residential or very major change to controls | | | | | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

PLANNING PROPOSALS REQUEST AND ASSOCIATED DCPs [continued]

| | | | | | |
|---|----------|---|--|--|-----|
| Lodgement of revised or amended applicant initiated planning proposal | per plan | Fee = maximum 60% of original planning proposal assessment fee, or charges will be determined by Director Environment & Planning or Executive Manager City Strategy or Executive Manager Environment and Planning Systems | | | MCR |
| | | Last YR Fee Fee = maximum 60% of original planning proposal assessment fee, or charges will be determined by Executive Manager Environment and Precincts | | | |
| Director Environment & Planning or Executive Manager City Strategy or Executive Manager Environment and Planning Systems have discretion to charge a reduced fee if amendments are determined as minor. | | | | | |

| | | | | | |
|---|----------|-------------|-------------|-------|-----|
| Post-gateway planning proposal advertising and processing | | \$5,670.00 | \$5,955.00 | 5.03% | MCR |
| Public Hearing – Reclassification of Land | | \$2,275.00 | \$2,390.00 | 5.05% | MCR |
| Preparation Of Draft Development Control Plan (Including Advertising) | per plan | \$16,770.00 | \$17,610.00 | 5.01% | MCR |

PLANNING AGREEMENTS

| | | | | | |
|--|----------|------------|------------|-------|-----|
| Registration of Planning Agreements by Council | per item | \$450.00 | \$450.00 | 0.00% | S |
| Advertising of Voluntary Planning Agreement | per item | \$1,350.00 | \$1,395.00 | 3.33% | SCR |

PLANNING CERTIFICATES

| | | | | | |
|---|-----------------|----------|----------|-------|-----|
| Section 10.7 Planning Certificate – 10.7(2) (previously S.149(2)) | per certificate | \$53.00 | \$53.00 | 0.00% | S |
| Both 10.7(2) and 10.7(5) (previously 149(2) and 149(5)) | per certificate | \$133.00 | \$133.00 | 0.00% | S |
| Section 10.7 (previously s149)Certificate – Urgency fee (24 hour turnaround if available) | per certificate | \$122.00 | \$126.00 | 3.28% | MCR |
| Express Post Fee | per item | \$12.00 | \$12.40 | 3.33% | SCR |
| Copy of 10.7 (previously s149) Certificate | per item | \$17.30 | \$18.00 | 4.05% | SCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

REGULATORY COMPLIANCE

ENVIRONMENTAL HEALTH FEES

Food Premises – NSW Food Regulation Partnership

Administration Fees (Food Reg. 2010 cl.15)

| | | | | | |
|---|-------------------|------------|------------|-------|-----|
| Food Business with up to 5 FTE Food Handlers (includes home based food businesses) | per food premises | \$390.00 | \$390.00 | 0.00% | FCR |
| Food Business with more than 5 but less than 50 FTE Food Handlers | per food premises | \$721.00 | \$721.00 | 0.00% | FCR |
| Food Business with more than 50 FTE Food Handlers | per food premises | \$2,765.00 | \$2,765.00 | 0.00% | FCR |
| School Canteen (run by P & C – not for profit) | per food premises | \$0.00 | \$0.00 | ∞ | FCR |
| Educational Premises (run for profit) and Low Risk Category up to and including 5 FTE Food Handlers (maximum) | per food premises | \$149.00 | \$149.00 | 0.00% | FCR |

Inspection Fees (Food Reg. 2010 cl. 14)

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Food Business Inspection Fee (Medium & High Risk Category) (Includes home based food businesses) | per hour | \$221.50 | \$221.50 | 0.00% | FCR |
| Food Business Inspection Fee (Low Risk Category) | per hour | \$111.50 | \$111.50 | 0.00% | FCR |
| Each re-inspection (All risk categories) | per hour | \$111.50 | \$111.50 | 0.00% | FCR |
| Prohibition Order Reinspection | Per hour | \$262.50 | \$262.50 | 0.00% | FCR |

Food (Other Charges)

| | | | | | |
|---|---------------------|----------|----------|-------|-----|
| Food Business On-site Training | first hour | \$252.00 | \$260.00 | 3.17% | FCR |
| Food Business On-site Training | per hour thereafter | \$203.00 | \$209.50 | 3.20% | FCR |
| Thermometer – Digital Probe | per item | \$43.50 | \$45.00 | 3.45% | FCR |
| Food Improvement Notices (Administration Fee to issue an Improvement Notice under the Food Act 2003) | per notice | \$330.00 | \$330.00 | 0.00% | S |
| Advisory/Inspection Service by Environmental Health Offices (includes but not limited to Complying Development Certificate, Occupation certificate, Food Premises Fit Out Inspection) | per hour | \$221.03 | \$228.00 | 3.15% | FCR |

Mobile Food Vending

(S68 Part F Approval Fee)

| | | | | | |
|---|----------|------------|------------|-------|-----|
| Section 68 Approval Fee Category 1 vehicle (incl. registration and 1 inspection), up to one year approval | per item | \$569.00 | \$587.00 | 3.16% | FCR |
| Section 68 Approval Fee Category 2 Vehicle (Incl. inspection), up to one year approval | per item | \$1,134.00 | \$1,170.00 | 3.17% | FCR |

| Name | Unit | Year 20/21 Last YR Fee (incl. GST) | Year 21/22 | | Pricing Policy |
|------|------|--|--------------------|---------------|-------------------|
| | | | Fee (incl. GST) | Increase % | |

Mobile Food Vending [continued]

| | | | | | |
|---|----------|----------|----------|-------|-----|
| Section 68 (Amendment) Approval Fee | per item | \$285.00 | \$294.00 | 3.16% | FCR |
| Inspection Fee – At Events | per item | \$122.85 | \$127.00 | 3.38% | FCR |
| Reinspection Fee – At Events | per item | \$111.30 | \$115.00 | 3.32% | FCR |
| Pre– trading Inspection Fee (Home Jurisdiction Requirements) | per item | \$122.85 | \$127.00 | 3.38% | FCR |

Food Stall Inspection (Temporary/ including events)

| | | | | | |
|--|----------------|----------|----------|-------|-----|
| Temporary Event Administration Fee | per item | \$52.50 | \$54.50 | 3.81% | SCR |
| High and Medium Risk Outlets (including 1 inspection/day of the event) | per outlet/day | \$104.00 | \$107.50 | 3.37% | SCR |

High and Medium Risk Outlets are outlets used for the preparation, handling, storage and sale of potentially hazardous foods, or as determined by Council

| | | | | | |
|--|----------------|---------|---------|-------|-----|
| Low Risk Outlets (including 1 inspection/day of the event) | per outlet/day | \$61.50 | \$63.50 | 3.25% | SCR |
|--|----------------|---------|---------|-------|-----|

Low Risk Outlets are outlets which are not handling/preparing potentially hazardous foods, such as lemonade carts, slushies or as determined by Council

| | | | | | |
|---|---------------|---------|---------|--------|-----|
| Additional Inspection / Re-Inspection Fee | per half hour | \$52.50 | \$54.50 | 3.81% | SCR |
| Registered Charity or non-profit community service organisation | | | | No-Fee | MCR |

Public Health Premises

Skin Penetration Premises

| | | | | | |
|---|------------------|----------|----------|-------|-----|
| Notification fee (pursuant to cl 31 of the Public Health (General) Regulation 2012) | per notification | \$100.00 | \$100.00 | 0.00% | S |
| Skin Penetration Program Inspection Fee | per item | \$260.00 | \$260.00 | 0.00% | FCR |
| Skin Penetration Reinspection Fee | per half hour | \$139.50 | \$139.50 | 0.00% | FCR |
| Temporary Skin Penetration Inspection Fee | per item | \$103.95 | \$104.00 | 0.05% | SCR |
| Temporary Skin Penetration Reinspection Fee | per half hour | \$52.50 | \$52.50 | 0.00% | SCR |

Mortuaries

| | | | | | |
|-----------------------------------|---------------|----------|----------|-------|-----|
| Mortuaries Program Inspection Fee | per premises | \$260.00 | \$260.00 | 0.00% | FCR |
| Mortuaries Reinspection Fee | per half hour | \$139.13 | \$139.50 | 0.27% | FCR |

Boarding Houses/ Shared Accommodation/ Accommodation Houses Inspection and/or reinspection fee

| | | | | | |
|--|---------------|----------|----------|-------|-----|
| Boarding Houses/ Shared Accommodation/ Accommodation Houses Program Inspection Fee | per premise | \$260.00 | \$268.00 | 3.08% | FCR |
| Boarding Houses/ Shared Accommodation/ Accommodation Houses Reinspection Fee | per half hour | \$139.13 | \$143.50 | 3.14% | FCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Brothels

| | | | | | |
|--------------------------------|---------------|----------|----------|-------|-----|
| Brothel Program Inspection Fee | per premise | \$260.00 | \$268.00 | 3.08% | FCR |
| Brothel Reinspection Fee | per half hour | \$139.50 | \$144.00 | 3.23% | FCR |

Hairdressing Salon, Barber Shops (not carrying out Skin Penetration Procedures)

| | | | | | |
|------------------------|---------------|----------|----------|-------|-----|
| Program Inspection Fee | per premise | \$129.50 | \$129.50 | 0.00% | FCR |
| Reinspection Fee | per half hour | \$70.50 | \$70.50 | 0.00% | FCR |

Cooling Tower / Warm Water Systems

| | | | | | |
|---|---------------------|----------|----------|-------|-----|
| Notification of installation of water cooling system / warm water system fee (pursuant to cl 13T of the Public Health (General Regulation 2012) | per notification | \$115.00 | \$115.00 | 0.00% | S |
| Inspection Fee (first system) | first unit or tower | \$688.00 | \$709.00 | 3.05% | FCR |
| Additional system situated on the same premises | per unit or tower | \$154.50 | \$159.50 | 3.24% | FCR |
| Reinspection or additional inspection fee | per half hour | \$154.50 | \$159.50 | 3.24% | FCR |
| Administration Fee – Receipt of RMP/Audit Certificate | per item | \$120.75 | \$124.50 | 3.11% | FCR |
| Administration Fee – Receipt of notification of Notifiable test Results | per item | \$120.75 | \$124.50 | 3.11% | FCR |

Public Swimming Pools And Spa Pools

| | | | | | |
|--|----------------------|----------|----------|-------|-----|
| Notification fee (pursuant to cl 9 of Public Health Regulation 2012) | per notification | \$100.00 | \$100.00 | 0.00% | S |
| Inspection Program Fee – Outdoor Pool/Indoor Pool/Spa | first pool | \$287.00 | \$296.00 | 3.14% | FCR |
| Inspection Program Fee – Outdoor Pool/Indoor Pool/Spa | each additional pool | \$61.50 | \$63.50 | 3.25% | FCR |
| Program Fee – Outdoor Pool/Indoor Pool/Spa-each reinspection | each reinspection | \$117.00 | \$121.00 | 3.42% | FCR |
| Bacteriological Testing | per item | \$385.00 | \$397.00 | 3.12% | FCR |

Regulated Premises (Other Charges)

| | | | | | |
|---|----------|----------|----------|-------|---|
| Reinspection Fee for Prohibition Order under the Public Health Regulation | per hour | \$250.00 | \$250.00 | 0.00% | S |
|---|----------|----------|----------|-------|---|

Public Health Act Notices/Orders

| | | | | | |
|---|------------|----------|----------|-------|---|
| Improvement Notice/Prohibition Order – Clause 97, 4 (a) of the Public Health Regulation 2012 (regulated system) | per notice | \$560.00 | \$560.00 | 0.00% | S |
| Improvement Notice/Prohibition Order – Clause 97, 4 (b) of the Public Health Regulation 2012 | per notice | \$270.00 | \$270.00 | 0.00% | S |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Environmental Response/ Protection of the Environment Operations Act

| | | | | | |
|--|------------|--|----------|-------|-----|
| Inspection of Industrial & Commercial Premises | per hour | \$266.50 | \$274.50 | 3.00% | FCR |
| Inspection Fee (Subsequent hours) | per hour | \$214.50 | \$221.00 | 3.03% | FCR |
| Clean-up Notice / Prevention Notice / Administration Fee | per notice | \$577.00 | \$591.00 | 2.43% | S |
| Compliance Cost Notice | per notice | Fee = Total costs including staff time, contractors, resources and administrative expenses | | | FCR |

Onsite Sewage Management System (Septic Tanks)

(S68 Part B Approval Fee)

| | | | | | |
|---|-----------------|----------|----------|-------|-----|
| Application to install/construct/alter an On-site Sewage Management System (including one inspection) | per application | \$359.00 | \$370.00 | 3.06% | SCR |
| Residential premises application to Operate On-site Sewage Management System (per annum) | per application | \$160.00 | \$165.00 | 3.13% | SCR |
| Reinspection Fee | per half hour | \$148.00 | \$152.50 | 3.04% | SCR |
| Commercial premises application to Operate On-site Sewage Management per annum | per application | \$318.68 | \$329.00 | 3.24% | FCR |

Environmental Health Fees

| | | | | | |
|---|----------------|----------|----------|-------|-----|
| General Inspection/Service Fee (pursuant to s.608 LGA 1993) | per inspection | \$260.00 | \$268.00 | 3.08% | SCR |
|---|----------------|----------|----------|-------|-----|

this fee may be used by the Environmental Health Unit, pursuant to Local Government Act 1993 and may include the recovery of compliance costs under the Local Government Act 1993.

REGULATORY SERVICES

Companion Animals Registration

Fees are set under the Companion Animals Regulation 2018. Office of Local Government may release updated fees prior to 1 July 2021.

| | | | | | |
|--|--|----------|----------|-------|---|
| Annual permit Cat not de-sexed | | \$80.00 | \$80.00 | 0.00% | S |
| Annual permit Dog declared dangerous | | \$195.00 | \$195.00 | 0.00% | S |
| Annual permit Dog restricted breed | | \$195.00 | \$195.00 | 0.00% | S |
| Registration Fee Cat – Desexed or Not desexed (per animal) | | \$50.00 | \$50.00 | 0.00% | S |
| Registration Fee Dog – Desexed (under 6 months of age) (per animal) | | \$60.00 | \$60.00 | 0.00% | S |
| Registration Fee Dog – Not desexed or desexed (over 6 months of age) (per animal) | | \$216.00 | \$216.00 | 0.00% | S |
| Registration Fee Dog – Desexed (under 6 months of age eligible pensioner) (per animal) | | \$26.00 | \$26.00 | 0.00% | S |
| Registration Fee Dog – Desexed (sold by pound/shelter) (per animal) | | \$30.00 | \$30.00 | 0.00% | S |
| Registration Fee Dog – Desexed (recognised breeder) (per animal) | | \$60.00 | \$60.00 | 0.00% | S |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Companion Animals Registration [continued]

| | | | | | |
|---|------------|---------|---------|-------|-----|
| Registration Fee Cat – Desexed (sold by pound/shelter) (per animal) | | \$25.00 | \$25.00 | 0.00% | S |
| Registration Fee Cat – Eligible Pensioner (per animal) | | \$26.00 | \$26.00 | 0.00% | S |
| Registration Fee Cat – Not Desexed (recognised breeder) | | \$50.00 | \$50.00 | 0.00% | S |
| Microchipping | per animal | \$0.00 | \$66.00 | ∞ | MCR |

Companion Animals (Surrender)

| | | | | | |
|---|------------|----------|----------|-------|-----|
| Dog surrender fee (normal) | per animal | \$230.00 | \$230.00 | 0.00% | MCR |
| Dog surrender fee (Pensioner) | per animal | \$115.00 | \$115.00 | 0.00% | MCR |
| Cat surrender fee (Pensioner) | per animal | \$46.00 | \$47.50 | 3.26% | MCR |
| Cat surrender fee (normal) | per animal | \$82.00 | \$84.50 | 3.05% | MCR |
| The prescribed maximum fee for council inspections of restricted and dangerous dog enclosures | per animal | \$150.00 | \$150.00 | 0.00% | S |

Impounding Fee (Animals)

| | | | | | |
|---|--|---------|---------|-------|-----|
| Cumberland Animal Holding Facility Impounding Fee (Horses and cattle) | | \$65.00 | \$67.00 | 3.08% | SCR |
| Cumberland Animal Holding Facility Subtenancy Charges (Sheep/Goat) | | \$35.00 | \$36.50 | 4.29% | SCR |

Horses and cattle

| | | | | | |
|---|------------|---------|---------|-------|-----|
| Cumberland Animal Holding Facility Impounding Fee | | \$65.00 | \$67.00 | 3.08% | SCR |
| Cumberland Animal Holding Facility Subtenancy Charges | | \$55.00 | \$57.00 | 3.64% | SCR |
| Deterrent Fee (per head) | per animal | \$73.50 | \$76.00 | 3.40% | FCR |
| Each additional animal | per animal | \$25.50 | \$26.50 | 3.92% | FCR |
| Driver's allowance (per head/km) | per animal | \$14.20 | \$14.80 | 4.23% | FCR |

Sheep/Goat

| | | | | | |
|---|------------|---------|---------|-------|-----|
| Cumberland Animal Holding Facility Impounding Fee | | \$65.00 | \$67.00 | 3.08% | SCR |
| Cumberland Animal Holding Facility Subtenancy Charges | | \$35.00 | \$36.50 | 4.29% | SCR |
| Deterrent Fee (1-30 head) | per animal | \$24.50 | \$25.50 | 4.08% | FCR |
| Driver's allowance (@ head/km) | per animal | \$13.40 | \$13.80 | 2.99% | FCR |

Dogs/cats

| | | | | | |
|---|--|---------|---------|-------|-----|
| Cumberland Animal Holding Facility Daily Fee | | \$30.00 | \$31.00 | 3.33% | SCR |
| Cumberland Animal Holding Facility Impounding Fee | | \$65.00 | \$67.00 | 3.08% | SCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Dogs/cats [continued]

| | | | | |
|-----------------|---------------------------------------|---|--|-----|
| Impounding Fees | Determined by Hawkesbury City Council | Determined by Hawkesbury City Council | | FCR |
| | | Last YR Fee Determined by Blacktown City Council | | |
| Sale of Dogs | Determined by Hawkesbury City Council | Determined by Hawkesbury City Council | | FCR |
| | | Last YR Fee Determined by Blacktown City Council | | |

Non-Companion Animals

| | | | | | |
|---|--|---------|---------|-------|-----|
| Cumberland Animal Holding Facility Daily Fee | | \$20.00 | \$21.00 | 5.00% | SCR |
| Cumberland Animal Holding Facility Impounding Fee | | \$40.00 | \$41.50 | 3.75% | SCR |

Animal Establishment Inspection

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Initial Inspection | per item | \$169.50 | \$175.00 | 3.24% | FCR |
| Subsequent Inspections (15 minute block minimum) | per item | \$84.00 | \$87.00 | 3.57% | FCR |

Impounding Fee to release items impounded from public places

| | | | | | |
|-----------------------------------|---------------------------------------|----------|----------|-------|-----|
| Skip Bin | | \$950.00 | \$979.00 | 3.05% | SCR |
| Trolley | per trolley | \$50.00 | \$51.50 | 3.00% | FCR |
| Sign | per small A frame sign | \$50.00 | \$51.50 | 3.00% | FCR |
| Abandoned Vehicle | per abandoned vehicle | \$585.00 | \$603.00 | 3.08% | FCR |
| Trailer Sign | per trailer sign | \$359.00 | \$370.00 | 3.06% | FCR |
| Recreational Equipment | per item | \$36.00 | \$37.50 | 4.17% | FCR |
| Clothing Bin | per bin | \$465.00 | \$479.00 | 3.01% | FCR |
| Additional offence/Impounded item | per additional offence/item impounded | \$287.00 | \$296.00 | 3.14% | FCR |

CERTIFICATES AND MISCELLANEOUS FEES

Outstanding Notices & Orders Certificate

Certificate application relating to outstanding Notices & Orders relevant to development and building activities under the Environment Planning and Assessment Act 1979.

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Outstanding Notices & Orders Certificate [continued]

Certificate application relating to any outstanding Notice, Order, Direction or demand but only to those matters issued under the Local Government Act. It excludes outstanding notices or orders relevant to building and development activities that would be notified by Council under the Environment Planning and Assessment Act relevant to development and building activities.

| | | | | | |
|--|-----------------|----------|----------|-------|-----|
| Joint fee is charged for both applications | per certificate | \$168.00 | \$173.50 | 3.27% | FCR |
| Subsequent copy of certificate | per copy | \$75.00 | \$77.50 | 3.33% | FCR |

Cat Trap Hire

| | | | | | |
|-----------------------------|----------|----------|----------|-------|-----|
| Cat Trap Hire Fee | per item | \$0.00 | \$0.00 | ∞ | MCR |
| Pensioner Cat Trap Hire Fee | per item | \$0.00 | \$0.00 | ∞ | MCR |
| Return Deposit | per item | \$51.00 | \$53.00 | 3.92% | SD |
| Pensioner Return Deposit | per item | \$25.50 | \$26.50 | 3.92% | SD |
| Cat Trap Replacement Fee | per item | \$170.50 | \$176.00 | 3.23% | MCR |

Car Parking Agreements

| | | | | | |
|-----------------------------------|--|----------|----------|-------|-----|
| Request for Car Parking Agreement | | \$550.00 | \$567.00 | 3.09% | SCR |
|-----------------------------------|--|----------|----------|-------|-----|

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

PROPERTIES

ACTIVITY/ OUTDOOR DINING

Outdoor Dining / Use Of Council's Footpaths By Operators

| | | | | | |
|---|----------------------------|----------|----------|-------|-----|
| Licence Application Fee | per application | \$210.00 | \$216.50 | 3.10% | FCR |
| Fee is applicable to any commercial licence application. Not for Profit applications are exempted from this fee | | | | | |
| Council Owned and Maintained Structure | per square metre per annum | \$310.00 | \$320.00 | 3.23% | FCR |
| Note: The Council Owned Structure Fee is only applicable where Council Owns and maintains a covered structure within which the dining is made available | | | | | |
| Major Town Centre – Auburn & Merrylands | per square meter per annum | \$70.00 | \$72.50 | 3.57% | MP |
| All Other Outdoor Dining Areas | per square metre per annum | \$45.00 | \$46.50 | 3.33% | MP |
| Outdoor Dining fees are payable on a per square metre of outdoor dining space. | | | | | |
| Display of Goods on Council Land or Outside of Shops Yearly Rental Fee | per square metre per annum | \$60.00 | \$62.00 | 3.33% | MP |
| Use of Council property for commercial purposes. | | | | | |

PROPERTY TRANSACTIONS

| | | | | | |
|----------------------------------|-----------------|----------|----------|-------|-----|
| Request to Purchase Council Land | per application | \$867.00 | \$894.00 | 3.11% | MCR |
|----------------------------------|-----------------|----------|----------|-------|-----|

Purchase of Council Land

| | | | | | |
|--|-----------------|------------|------------|----------|-----|
| Admin Fee for sale of drainage reserves and other land (including approval of easements) | per application | \$1,365.00 | \$1,410.00 | 3.30% | SCR |
| Application for road closure and sale following Council resolution | per application | \$2,275.00 | \$2,345.00 | 3.08% | SCR |
| Initial bond (offset against above costs) | per application | \$2,000.00 | \$2,000.00 | 0.00% | SD |
| Initial processing of request and provision of Council report | per application | \$1,000.00 | \$1,030.00 | 3.00% | SCR |
| Valuation, legal, survey, statutory charges – compensation payable to Council – At Cost | per application | | | At cost. | FCR |

Preparation of leases and licences over Council land, surrenders and other dealings

| | | | | | |
|---|-----------------|------------|------------|-------|-----|
| Council Administration Fee – Council staff prepare agreement | per application | \$1,000.00 | \$1,030.00 | 3.00% | FCR |
| Council administration fee – where Council uses external solicitors (in addition to solicitor fees) | per application | \$500.00 | \$515.00 | 3.00% | SCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Preparation of leases and licences over Council land, surrenders and other dealings [continued]

| | | | | |
|--|-----------------|--|----------|-----|
| Survey, valuation, title search and other fees etc – at cost | per application | | At cost. | FCR |
|--|-----------------|--|----------|-----|

COMMUNITY HALL/ROOM HIRE

The following fees and charges relate to the casual and regular use of Council's community facilities (halls, meeting rooms and community centres).

Council provides discounted (subsidised) rates for the hire and use of community facilities in accordance with the following categories:

Discount Category Definitions

Category "A" – Applies to not for profit community groups and organisations (other than religious/worship groups or political parties) that conduct meetings or provide services, activities or events at no cost for the benefit of the local community.

Community groups or organisations must be local to the Cumberland Local Government Area (LGA) and deliver activities where a majority of the participants are residents of the Cumberland LGA.

Category "B" – Applies to:

- Religious/worship groups where a majority of the members are Cumberland LGA residents.
- Local branches of political parties.
- Groups or organisations that charge minimal fees for providing their activity or service and can demonstrate that they are providing a local community benefit. This includes social, cultural, sporting and recreational activities (e.g. yoga, dancing classes) where a majority of the participants are Cumberland LGA residents.

Rates for Category A and Category B have been calculated based on the following discounts applied to the standard rate:

Category "A"

Monday - Friday: 90% discount

Weekend (Saturday and Sunday): 75% discount

Category "B"

Monday - Friday: 65% discount

Weekend (Saturday and Sunday): 50% discount

NOTE: Category "A" and "B" discount rates do not apply to the Holroyd Centre.

Lidcombe Community Centre

Capacity: 80

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$62.50 | \$64.50 | 3.20% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$75.50 | \$78.00 | 3.31% | MCR |
| Standard rate: Public Holidays | Per hour | \$87.50 | \$90.50 | 3.43% | MCR |
| Category "A": Monday – Friday | Per hour | \$3.20 | \$3.30 | 3.13% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$15.20 | \$15.80 | 3.95% | MCR |
| Category "A": Public Holidays | Per hour | \$17.60 | \$18.20 | 3.41% | MCR |

| Name | Unit | Year 20/21 Last YR Fee (incl. GST) | Year 21/22 | | Pricing Policy |
|------|------|--|--------------------|---------------|----------------|
| | | | Fee (incl. GST) | Increase % | |

Lidcombe Community Centre [continued]

| | | | | | |
|---|----------|---------|---------|-------|-----|
| Category "B": Monday – Friday | Per hour | \$18.80 | \$19.40 | 3.19% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$38.00 | \$39.50 | 3.95% | MCR |
| Category "B": Public Holidays | Per hour | \$44.00 | \$45.50 | 3.41% | MCR |

Auburn Central Forecourt

| | | | | | |
|---|---------------|----------|----------|-------|-----|
| Commercial Events or Activities – Full Day rate | Full Day rate | \$115.50 | \$119.00 | 3.03% | MCR |
| Commercial Events or Activities – Half Day rate | Half Day rate | \$57.75 | \$59.50 | 3.03% | MCR |
| Community Events or Activities – Full Day rate | Full Day rate | \$23.10 | \$24.00 | 3.90% | MCR |
| Community Events or Activities – Half day rate | Half day rate | \$11.55 | \$12.00 | 3.90% | MCR |

Regents Park Community Centre

Capacity: 70

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$41.00 | \$42.50 | 3.66% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$49.00 | \$50.50 | 3.06% | MCR |
| Standard rate: Public Holidays | Per hour | \$57.00 | \$59.00 | 3.51% | MCR |
| Category "A": Monday – Friday | Per hour | \$2.10 | \$2.20 | 4.76% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$9.80 | \$10.20 | 4.08% | MCR |
| Category "A": Public Holidays | Per hour | \$11.40 | \$11.80 | 3.51% | MCR |
| Category "B": Monday – Friday | Per hour | \$12.40 | \$12.80 | 3.23% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$25.00 | \$26.00 | 4.00% | MCR |
| Category "B": Public Holidays | Per hour | \$28.50 | \$29.50 | 3.51% | MCR |

Auburn Town Hall

Capacity: 200

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$157.50 | \$162.50 | 3.17% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$189.00 | \$195.00 | 3.17% | MCR |
| Standard rate: Public Holidays | Per hour | \$220.50 | \$227.50 | 3.17% | MCR |
| Category "A": Monday – Friday | Per hour | \$7.90 | \$8.20 | 3.80% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$38.00 | \$39.50 | 3.95% | MCR |
| Category "A": Public Holidays | Per hour | \$44.50 | \$46.00 | 3.37% | MCR |
| Category "B": Monday – Friday | Per hour | \$47.50 | \$49.00 | 3.16% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$94.50 | \$97.50 | 3.17% | MCR |
| Category "B": Public Holidays | Per hour | \$110.50 | \$114.00 | 3.17% | MCR |

Sommerville Room

Capacity: 40

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$93.00 | \$96.00 | 3.23% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$111.00 | \$114.50 | 3.15% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Sommerville Room [continued]

| | | | | | |
|---|----------|----------|----------|-------|-----|
| Standard rate: Public Holidays | Per hour | \$130.50 | \$134.50 | 3.07% | MCR |
| Category "A": Monday – Friday | Per hour | \$4.80 | \$5.00 | 4.17% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$23.00 | \$24.00 | 4.35% | MCR |
| Category "A": Public Holidays | Per hour | \$26.50 | \$27.50 | 3.77% | MCR |
| Category "B": Monday – Friday | Per hour | \$28.00 | \$29.00 | 3.57% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$56.00 | \$58.00 | 3.57% | MCR |
| Category "B": Public Holidays | Per hour | \$65.50 | \$67.50 | 3.05% | MCR |

Berala Community Centre

Terry Keegan Main Hall

Capacity: 144

Notes: Half hall A & B combined

Includes: Chairs and tables, outdoor area and undercover veranda, audio/visual system, kitchen and/or kitchenette both with hot/cold water

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$117.00 | \$121.00 | 3.42% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$140.50 | \$145.00 | 3.20% | MCR |
| Standard rate: Public Holidays | Per hour | \$163.00 | \$168.00 | 3.07% | MCR |
| Category "A": Monday – Friday | Per hour | \$5.90 | \$6.10 | 3.39% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$28.50 | \$29.50 | 3.51% | MCR |
| Category "A": Public Holidays | Per hour | \$33.00 | \$34.00 | 3.03% | MCR |
| Category "B": Monday – Friday | Per hour | \$35.50 | \$37.00 | 4.23% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$70.50 | \$73.00 | 3.55% | MCR |
| Category "B": Public Holidays | Per hour | \$81.50 | \$84.00 | 3.07% | MCR |

Terry Keegan Main Hall – Half Hall A

Capacity: 72

Note: Only bookable separately from main hall during staffed hours

Includes: Chairs and tables, outdoor area and undercover veranda, audio/visual system, kitchen and/or kitchenette both with hot/cold water

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$93.00 | \$96.00 | 3.23% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$111.00 | \$114.50 | 3.15% | MCR |
| Standard rate: Public Holidays | Per hour | \$130.50 | \$134.50 | 3.07% | MCR |
| Category "A": Monday – Friday | Per hour | \$4.80 | \$5.00 | 4.17% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$23.00 | \$24.00 | 4.35% | MCR |
| Category "A": Public Holidays | Per hour | \$26.50 | \$27.50 | 3.77% | MCR |
| Category "B": Monday – Friday | Per hour | \$28.00 | \$29.00 | 3.57% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$56.00 | \$58.00 | 3.57% | MCR |
| Category "B": Public Holidays | Per hour | \$65.50 | \$67.50 | 3.05% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Terry Keegan Main Hall – Half Hall B

Capacity: 72

Note: Only bookable separately from main hall during staffed hours

Includes: Chairs and tables, outdoor area and undercover veranda, kitchen and/or kitchenette both with hot/cold water

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$62.50 | \$64.50 | 3.20% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$75.50 | \$78.00 | 3.31% | MCR |
| Standard rate: Public Holidays | Per hour | \$87.50 | \$90.50 | 3.43% | MCR |
| Category "A": Monday – Friday | Per hour | \$3.20 | \$3.30 | 3.13% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$15.20 | \$15.80 | 3.95% | MCR |
| Category "A": Public Holidays | Per hour | \$17.60 | \$18.20 | 3.41% | MCR |
| Category "B": Monday – Friday | Per hour | \$18.80 | \$19.40 | 3.19% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$38.00 | \$39.50 | 3.95% | MCR |
| Category "B": Public Holidays | Per hour | \$44.00 | \$45.50 | 3.41% | MCR |

Bareela Training / Computer Room

Capacity: 25

Includes: Chairs and tables, whiteboard, outdoor area, smart board, laptop kit and kitchen and/or kitchenette both with hot/cold water

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$93.00 | \$96.00 | 3.23% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$111.00 | \$114.50 | 3.15% | MCR |
| Standard rate: Public Holidays | Per hour | \$130.50 | \$134.50 | 3.07% | MCR |
| Category "A": Monday – Friday | Per hour | \$4.80 | \$5.00 | 4.17% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$23.00 | \$24.00 | 4.35% | MCR |
| Category "A": Public Holidays | Per hour | \$26.50 | \$27.50 | 3.77% | MCR |
| Category "B": Monday – Friday | Per hour | \$28.00 | \$29.00 | 3.57% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$56.00 | \$58.00 | 3.57% | MCR |
| Category "B": Public Holidays | Per hour | \$65.50 | \$67.50 | 3.05% | MCR |

Meeting Room – Medium (Woodburn Meeting Room)

Capacity: 10

Includes: Chairs and tables, outdoor area, kitchen and/or kitchenette both with hot/cold water

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$21.00 | \$22.00 | 4.76% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$22.00 | \$23.00 | 4.55% | MCR |
| Standard rate: Public Holidays | Per hour | \$22.50 | \$23.50 | 4.44% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.05 | \$1.10 | 4.76% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$4.40 | \$4.60 | 4.55% | MCR |
| Category "A": Public Holidays | Per hour | \$4.50 | \$4.70 | 4.44% | MCR |
| Category "B": Monday – Friday | Per hour | \$6.20 | \$6.40 | 3.23% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$11.00 | \$11.33 | 3.00% | MCR |
| Category "B": Public Holidays | Per hour | \$11.20 | \$11.60 | 3.57% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Meeting Room – Medium (Tilba Meeting Room)

Capacity: 10

Includes: Chairs and tables, outdoor area, kitchen and/or kitchenette both with hot/cold water

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$21.00 | \$22.00 | 4.76% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$22.00 | \$23.00 | 4.55% | MCR |
| Standard rate: Public Holidays | Per hour | \$22.50 | \$23.50 | 4.44% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.05 | \$1.10 | 4.76% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$4.40 | \$4.60 | 4.55% | MCR |
| Category "A": Public Holidays | Per hour | \$4.50 | \$4.70 | 4.44% | MCR |
| Category "B": Monday – Friday | Per hour | \$6.20 | \$6.40 | 3.23% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$11.00 | \$11.40 | 3.64% | MCR |
| Category "B": Public Holidays | Per hour | \$11.20 | \$11.60 | 3.57% | MCR |

Multipurpose Room

Capacity: 20

Notes: Meeting Room - Medium (Woodburn Meeting Room) and Meeting Room - Medium (Tilba Meeting Room) combined.

Includes: Chairs and tables, outdoor area, kitchen and/or kitchenette both with hot/cold water

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$41.00 | \$42.50 | 3.66% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$49.00 | \$50.50 | 3.06% | MCR |
| Standard rate: Public Holidays | Per hour | \$57.00 | \$59.00 | 3.51% | MCR |
| Category "A": Monday – Friday | Per hour | \$2.10 | \$2.20 | 4.76% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$9.80 | \$10.10 | 3.06% | MCR |
| Category "A": Public Holidays | Per hour | \$11.40 | \$11.80 | 3.51% | MCR |
| Category "B": Monday – Friday | Per hour | \$12.40 | \$12.80 | 3.23% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$25.00 | \$26.00 | 4.00% | MCR |
| Category "B": Public Holidays | Per hour | \$28.50 | \$29.50 | 3.51% | MCR |

Auburn Centre For Community

Main Hall

Capacity: 100

Notes: Half hall A & B combined

Includes: Chairs and tables, outdoor area and undercover veranda with BBQ and outdoor tables and seats, audio/visual system, kitchenette, with hot/cold water

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$117.00 | \$121.00 | 3.42% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$140.50 | \$145.00 | 3.20% | MCR |
| Standard rate: Public Holidays | Per hour | \$163.00 | \$168.00 | 3.07% | MCR |
| Category "A": Monday – Friday | Per hour | \$5.90 | \$6.10 | 3.39% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$28.50 | \$29.50 | 3.51% | MCR |
| Category "A": Public Holidays | Per hour | \$33.00 | \$34.00 | 3.03% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Main Hall [continued]

| | | | | | |
|---|----------|---------|---------|-------|-----|
| Category "B": Monday – Friday | Per hour | \$35.50 | \$36.56 | 2.99% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$70.50 | \$73.00 | 3.55% | MCR |
| Category "B": Public Holidays | Per hour | \$81.50 | \$84.00 | 3.07% | MCR |

Main Hall – Half Hall A

Capacity: 60

Includes: Chairs and tables, outdoor area and undercover veranda with BBQ and outdoor tables and seats, audio/visual system, kitchenette with hot/cold water

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$93.00 | \$96.00 | 3.23% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$111.00 | \$114.50 | 3.15% | MCR |
| Standard rate: Public Holidays | Per hour | \$130.50 | \$134.50 | 3.07% | MCR |
| Category "A": Monday – Friday | Per hour | \$4.80 | \$5.00 | 4.17% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$23.00 | \$24.00 | 4.35% | MCR |
| Category "A": Public Holidays | Per hour | \$26.50 | \$27.50 | 3.77% | MCR |
| Category "B": Monday – Friday | Per hour | \$28.00 | \$29.00 | 3.57% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$56.00 | \$58.00 | 3.57% | MCR |
| Category "B": Public Holidays | Per hour | \$65.50 | \$67.50 | 3.05% | MCR |

Main Hall – Half Hall B

Capacity: 40

Includes: Chairs and tables, outdoor area and undercover veranda with BBQ and outdoor tables and seats, access to hot/cold water (no kitchenette)

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$62.50 | \$64.50 | 3.20% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$75.50 | \$78.00 | 3.31% | MCR |
| Standard rate: Public Holidays | Per hour | \$87.50 | \$90.50 | 3.43% | MCR |
| Category "A": Monday – Friday | Per hour | \$3.20 | \$3.30 | 3.13% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$15.20 | \$15.80 | 3.95% | MCR |
| Category "A": Public Holidays | Per hour | \$17.60 | \$18.20 | 3.41% | MCR |
| Category "B": Monday – Friday | Per hour | \$18.80 | \$19.40 | 3.19% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$38.00 | \$39.50 | 3.95% | MCR |
| Category "B": Public Holidays | Per hour | \$44.00 | \$45.50 | 3.41% | MCR |

Commercial Kitchen

Capacity: 15

Includes: Large oven , 6 burner gas stove, Bain Marie, large food warmer ,walk in fridge, freezer, stainless steel bench space, dishwasher, microwave

| | | | | | |
|--------------------------------|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$30.00 | \$31.00 | 3.33% | MCR |
|--------------------------------|----------|---------|---------|-------|-----|

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Commercial Kitchen [continued]

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$35.00 | \$36.50 | 4.29% | MCR |
| Standard rate: Public Holidays | Per hour | \$40.50 | \$42.00 | 3.70% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.50 | \$1.55 | 3.33% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$7.50 | \$7.80 | 4.00% | MCR |
| Category "A": Public Holidays | Per hour | \$9.00 | \$9.30 | 3.33% | MCR |
| Category "B": Monday – Friday | Per hour | \$9.90 | \$10.20 | 3.03% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$19.00 | \$19.60 | 3.16% | MCR |
| Category "B": Public Holidays | Per hour | \$22.00 | \$23.00 | 4.55% | MCR |

Meeting Room – Medium

Capacity: 10

Includes: Chairs and tables, whiteboard and kitchenette, with hot/cold water

| | | | | | |
|--|----------|---------|---------|---------|-----|
| Standard rate: Monday – Friday | Per hour | \$41.00 | \$31.00 | -24.39% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$49.00 | \$37.00 | -24.49% | MCR |
| Standard rate: Public Holidays | Per hour | \$57.00 | \$59.00 | 3.51% | MCR |
| Category "A": Monday – Friday | Per hour | \$2.10 | \$1.60 | -23.81% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$9.80 | \$7.40 | -24.49% | MCR |
| Category "A": Public Holidays | Per hour | \$11.40 | \$11.80 | 3.51% | MCR |
| Category "B": Monday – Friday | Per hour | \$12.40 | \$9.30 | -25.00% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$25.00 | \$18.40 | -26.40% | MCR |
| Category "B": Public Holidays | Per hour | \$28.50 | \$29.50 | 3.51% | MCR |

Training / Computer Room

Capacity: 16

Includes: Chairs, tables, smart board, laptop kit, projector, whiteboard

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$93.00 | \$96.00 | 3.23% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$111.00 | \$114.50 | 3.15% | MCR |
| Standard rate: Public Holidays | Per hour | \$130.50 | \$134.50 | 3.07% | MCR |
| Category "A": Monday – Friday | per hour | \$4.80 | \$5.00 | 4.17% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$23.00 | \$24.00 | 4.35% | MCR |
| Category "A": Public Holidays | Per hour | \$26.50 | \$27.50 | 3.77% | MCR |
| Category "B": Monday – Friday | Per hour | \$28.00 | \$29.00 | 3.57% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$56.00 | \$58.00 | 3.57% | MCR |
| Category "B": Public Holidays | Per hour | \$65.50 | \$67.50 | 3.05% | MCR |

Meeting Room – Large

Capacity: 25

Includes: Chairs and tables, fridge, whiteboard, outdoor area and undercover veranda with BBQ and outdoor tables and seats

| | | | | | |
|--------------------------------|----------|---------|---------|--------|-----|
| Standard rate: Monday – Friday | Per hour | \$29.50 | \$42.50 | 44.07% | MCR |
|--------------------------------|----------|---------|---------|--------|-----|

continued on next page ...

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Meeting Room – Large [continued]

| | | | | | |
|--|----------|---------|---------|--------|-----|
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$35.50 | \$51.00 | 43.66% | MCR |
| Standard rate: Public Holidays | Per hour | \$41.00 | \$42.50 | 3.66% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.55 | \$2.20 | 41.94% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$7.10 | \$10.20 | 43.66% | MCR |
| Category "A": Public Holidays | Per hour | \$8.20 | \$8.50 | 3.66% | MCR |
| Category "B": Monday – Friday | Per hour | \$8.90 | \$12.80 | 43.82% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$17.80 | \$18.40 | 3.37% | MCR |
| Category "B": Public Holidays | Per hour | \$20.50 | \$21.50 | 4.88% | MCR |

Multipurpose Room

Capacity: 60

Includes: Chairs and tables, outdoor area and undercover veranda with play equipment, BBQ and outdoor tables and seats, children's bathroom, art sink and kitchenette with hot/cold water

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$93.00 | \$96.00 | 3.23% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$111.00 | \$114.50 | 3.15% | MCR |
| Standard rate: Public Holidays | Per hour | \$130.50 | \$134.50 | 3.07% | MCR |
| Category "A": Monday – Friday | Per hour | \$4.80 | \$5.00 | 4.17% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$23.00 | \$24.00 | 4.35% | MCR |
| Category "A": Public Holidays | Per hour | \$26.50 | \$27.50 | 3.77% | MCR |
| Category "B": Monday – Friday | Per hour | \$28.00 | \$29.00 | 3.57% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$56.00 | \$58.00 | 3.57% | MCR |
| Category "B": Public Holidays | Per hour | \$65.50 | \$67.50 | 3.05% | MCR |

Small Meeting Room

NOTE: Category "A" and "B" discount rates do not apply.

Tom Collins Meeting Room – Guildford

Capacity: 80

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$62.50 | \$64.50 | 3.20% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$75.50 | \$78.00 | 3.31% | MCR |
| Standard rate: Public Holidays | Per hour | \$87.50 | \$90.50 | 3.43% | MCR |
| Category "A": Monday – Friday | Per hour | \$3.20 | \$3.30 | 3.13% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$15.20 | \$15.80 | 3.95% | MCR |
| Category "A": Public Holidays | Per hour | \$17.60 | \$18.20 | 3.41% | MCR |
| Category "B": Monday – Friday | Per hour | \$18.80 | \$19.40 | 3.19% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$38.00 | \$39.50 | 3.95% | MCR |
| Category "B": Public Holidays | Per hour | \$44.00 | \$45.50 | 3.41% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Granville Town Hall

Main Hall

Capacity: 250

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$169.00 | \$174.50 | 3.25% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$203.00 | \$209.50 | 3.20% | MCR |
| Standard rate: Public Holidays | Per hour | \$235.50 | \$243.00 | 3.18% | MCR |
| Category "A": Monday – Friday | Per hour | \$8.50 | \$8.80 | 3.53% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$41.00 | \$42.50 | 3.66% | MCR |
| Category "A": Public Holidays | Per hour | \$47.50 | \$49.00 | 3.16% | MCR |
| Category "B": Monday – Friday | Per hour | \$51.00 | \$53.00 | 3.92% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$101.50 | \$105.00 | 3.45% | MCR |
| Category "B": Public Holidays | Per hour | \$118.00 | \$122.00 | 3.39% | MCR |

Meeting Room 1 and Meeting Room 2

Capacity: 30-50

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$55.00 | \$57.00 | 3.64% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$64.00 | \$66.00 | 3.13% | MCR |
| Standard rate: Public Holidays | Per hour | \$65.50 | \$67.50 | 3.05% | MCR |
| Category "A": Monday – Friday | Per hour | \$2.90 | \$3.00 | 3.45% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$13.00 | \$13.40 | 3.08% | MCR |
| Category "A": Public Holidays | Per hour | \$13.40 | \$13.80 | 2.99% | MCR |
| Category "B": Monday – Friday | Per hour | \$16.40 | \$17.00 | 3.66% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$32.50 | \$33.50 | 3.08% | MCR |
| Category "B": Public Holidays | Per hour | \$33.00 | \$34.00 | 3.03% | MCR |

Granville Library Meeting Room

Capacity: 30

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$50.00 | \$51.50 | 3.00% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$58.50 | \$60.50 | 3.42% | MCR |
| Standard rate: Public Holidays | Per hour | \$60.00 | \$62.00 | 3.33% | MCR |
| Category "A": Monday – Friday | Per hour | \$2.60 | \$2.70 | 3.85% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$11.80 | \$12.20 | 3.39% | MCR |
| Category "A": Public Holidays | Per hour | \$12.00 | \$12.40 | 3.33% | MCR |
| Category "B": Monday – Friday | Per hour | \$15.00 | \$15.60 | 4.00% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$29.50 | \$30.50 | 3.39% | MCR |
| Category "B": Public Holidays | Per hour | \$30.00 | \$31.00 | 3.33% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Granville Centre

Note: Granville Centre facility fee pricing will be trialled for the first year of operation and are introductory prices, subject to change in the future. Trial prices are indicative only and set in line with Cumberland Council's current facility's Fees and Charges categories.

Also:

- When services or facilities are requested which are not covered in this document- The Manager Recreational assets or delegate shall set an appropriate price.
- Reduced rental rates during off peak periods- Negotiable with the Coordinator-Venue Management

Large Hall (Hall and 2 Multipurpose Rooms combined)*

Capacity: 320

*Note: Weekend rates apply from Friday 5pm - Sunday midnight.

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$160.50 | \$165.50 | 3.12% | MCR |
| Standard rate: Weekend (Friday 5pm onwards, Saturday and Sunday) | Per hour | \$193.00 | \$199.00 | 3.11% | MCR |
| Standard rate: Public Holidays | Per hour | \$224.00 | \$231.00 | 3.13% | MCR |

Medium Hall (Hall only)*

Capacity: 200

*Note: Weekend rates apply from Friday 5pm - Sunday midnight.

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$150.00 | \$154.50 | 3.00% | MCR |
| Standard rate: Weekend (Friday 5pm onwards, Saturday and Sunday) | Per hour | \$180.00 | \$185.50 | 3.06% | MCR |
| Standard rate: Public Holidays | Per hour | \$210.00 | \$216.50 | 3.10% | MCR |

Multipurpose Rooms 1 and 2 combined*

Capacity: 50

*Note: Weekend rates apply from Friday 5pm - Sunday midnight.

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$88.50 | \$91.50 | 3.39% | MCR |
| Standard rate: Weekend (Friday 5pm onwards, Saturday and Sunday) | Per hour | \$105.50 | \$109.00 | 3.32% | MCR |
| Standard rate: Public Holidays | Per hour | \$124.00 | \$128.00 | 3.23% | MCR |

Multipurpose Room 1 or 2 / The Meeting Space *

Capacity: 25-30

*Note: Weekend rates apply from Friday 5pm - Sunday midnight.

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$39.00 | \$40.50 | 3.85% | MCR |
| Standard rate: Weekend (Friday 5pm onwards, Saturday and Sunday) | Per hour | \$46.50 | \$48.00 | 3.23% | MCR |
| Standard rate: Public Holidays | Per hour | \$54.00 | \$56.00 | 3.70% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Commercial Kitchen

Capacity: 12

Creative Suite – Video/Music and Recording Studio/Co-Lab. Space

Note: Music Studio includes Recording Room

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$25.00 | \$26.00 | 4.00% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$30.00 | \$31.00 | 3.33% | MCR |
| Standard rate: Public Holidays | Per hour | \$37.50 | \$39.00 | 4.00% | MCR |

Library Training Room

Capacity: 15

Availability for hire subject to other library uses

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$25.00 | \$26.00 | 4.00% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$29.25 | \$30.50 | 4.27% | MCR |
| Standard rate: Public Holidays | Per hour | \$42.75 | \$44.50 | 4.09% | MCR |

Library Meeting Rooms 1 & 2

Capacity: 4-6

Meeting rooms available for hire until 2:30pm, after which available as study spaces.

Availability for hire subject to other library uses. Category A & B subsidies do not apply to these facilities

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | per hour | \$10.00 | \$10.40 | 4.00% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | per hour | \$11.70 | \$12.20 | 4.27% | MCR |
| Standard rate: Public Holidays | per hour | \$17.09 | \$17.80 | 4.15% | MCR |

Art Gallery: Workshops 1, 2 & 3 Creative practice

For visual / creative arts studio practice use by individual / arts collective or group

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | per hour | \$40.00 | \$41.50 | 3.75% | MCR |
| Per week (Subject to availability and by application to Granville Centre Artist Studios Program) | | | | | |

Art Gallery: Workshops 1, 2 & 3 Casual Use

For Arts Workshops/Programs casual use

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Weekend (Saturday and Sunday) | per hour | \$30.00 | \$31.00 | 3.33% | MCR |
| Standard rate: Monday – Friday | per hour | \$25.00 | \$26.00 | 4.00% | MCR |
| Standard rate: Public Holidays | per hour | \$37.50 | \$39.00 | 4.00% | MCR |

Consult Room 1 (7.9 m²)

Room to be hired under licence arrangement - see below. Hourly hire subject to availability.

Availability for hire subject to other licence arrangements. Category A & B subsidies do not apply to these facilities.

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Consult Room 1 (7.9 m²) [continued]

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | per hour | \$10.00 | \$10.40 | 4.00% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | per hour | \$11.70 | \$12.20 | 4.27% | MCR |
| Standard rate: Public Holidays | per hour | \$17.09 | \$17.80 | 4.15% | MCR |

Consult Room 2 (18.0 m²)

Room to be hired under licence arrangement - see below. Hourly hire subject to availability.

Availability for hire subject to other licence arrangements. Category A & B subsidies do not apply to these facilities.

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | per hour | \$20.00 | \$21.00 | 5.00% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | per hour | \$23.40 | \$24.50 | 4.70% | MCR |
| Standard rate: Public Holidays | per hour | \$34.18 | \$35.50 | 3.86% | MCR |

Consult Room 3 (11.5 m²)

Room to be hired under licence arrangement - see below. Hourly hire subject to availability.

Availability for hire subject to other licence arrangements. Category A & B subsidies do not apply to these facilities.

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | per hour | \$15.00 | \$15.60 | 4.00% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | per hour | \$17.55 | \$18.20 | 3.70% | MCR |
| Standard rate: Public Holidays | per hour | \$25.64 | \$26.50 | 3.35% | MCR |

Granville Centre Synthetic Court

| | | | | | |
|--|----------|---------|---------|--------|-----|
| Monday – Friday 9.00am – 5:00pm – Council resident | per hour | \$13.20 | \$13.60 | 3.03% | MCR |
| Monday – Friday 9:00am-5:00pm – Non resident | per hour | \$16.50 | \$17.00 | 3.03% | MCR |
| Monday – Friday 5:00pm-8:00pm – Council resident | per hour | \$15.00 | \$17.00 | 13.33% | MCR |
| Monday – Friday 5:00pm-8:00pm – Non resident | per hour | \$20.00 | \$23.00 | 15.00% | MCR |
| Weekend – Council resident | per hour | \$20.00 | \$23.00 | 15.00% | MCR |
| Weekend – Non resident | per hour | \$30.00 | \$34.00 | 13.33% | MCR |

Domain Community Room

Mackey and Oakes Rooms

Capacity: 20 per room

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$27.50 | \$28.50 | 3.64% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$28.00 | \$29.00 | 3.57% | MCR |
| Standard rate: Public Holidays | Per hour | \$29.00 | \$30.00 | 3.45% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.40 | \$1.45 | 3.57% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$5.60 | \$5.80 | 3.57% | MCR |
| Category "A": Public Holidays | Per hour | \$5.80 | \$6.00 | 3.45% | MCR |
| Category "B": Monday – Friday | Per hour | \$8.20 | \$8.50 | 3.66% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$14.20 | \$14.80 | 4.23% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Mackey and Oakes Rooms [continued]

| | | | | | |
|-------------------------------|----------|---------|---------|-------|-----|
| Category "B": Public Holidays | Per hour | \$14.40 | \$15.00 | 4.17% | MCR |
|-------------------------------|----------|---------|---------|-------|-----|

Greystanes Community Centre

Governor Lachlan Macquarie Hall

Capacity: 180

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$27.50 | \$28.50 | 3.64% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$45.50 | \$47.00 | 3.30% | MCR |
| Standard rate: Public Holidays | Per hour | \$47.50 | \$49.00 | 3.16% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.45 | \$1.50 | 3.45% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$9.10 | \$9.40 | 3.30% | MCR |
| Category "A": Public Holidays | Per hour | \$9.50 | \$9.80 | 3.16% | MCR |
| Category "B": Monday – Friday | Per hour | \$8.20 | \$8.50 | 3.66% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$23.00 | \$24.00 | 4.35% | MCR |
| Category "B": Public Holidays | Per hour | \$24.00 | \$25.00 | 4.17% | MCR |
| Standard all day rate: Weekend (Saturday and Sunday) | Per day | \$356.00 | \$367.00 | 3.09% | MCR |
| Category "A" all day rate: Weekend (Saturday and Sunday) | Per day | \$72.00 | \$74.50 | 3.47% | MCR |
| Category "B" all day rate: Weekend (Saturday and Sunday) | Per day | \$179.50 | \$185.00 | 3.06% | MCR |

Jeremiah Eldridge Hall

Capacity: 50

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$19.40 | \$20.00 | 3.09% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$19.80 | \$20.50 | 3.54% | MCR |
| Standard rate: Public Holidays | Per hour | \$20.50 | \$21.50 | 4.88% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.00 | \$1.05 | 5.00% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$4.00 | \$4.20 | 5.00% | MCR |
| Category "A": Public Holidays | Per hour | \$4.10 | \$4.30 | 4.88% | MCR |
| Category "B": Monday – Friday | Per hour | \$5.80 | \$6.00 | 3.45% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$9.90 | \$10.20 | 3.03% | MCR |
| Category "B": Public Holidays | Per hour | \$10.20 | \$10.60 | 3.92% | MCR |

Central Gardens (Norrie Maley) Kiosk

Capacity: 50

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$29.00 | \$30.00 | 3.45% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$44.50 | \$46.00 | 3.37% | MCR |
| Standard rate: Public Holidays | Per hour | \$44.50 | \$46.00 | 3.37% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.45 | \$1.50 | 3.45% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Central Gardens (Norrie Maley) Kiosk [continued]

| | | | | | |
|---|----------|---------|---------|-------|-----|
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$8.90 | \$9.20 | 3.37% | MCR |
| Category "A": Public Holidays | Per hour | \$8.90 | \$9.20 | 3.37% | MCR |
| Category "B": Monday – Friday | Per hour | \$8.70 | \$9.00 | 3.45% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$22.50 | \$23.50 | 4.44% | MCR |
| Category "B": Public Holidays | Per hour | \$22.50 | \$23.50 | 4.44% | MCR |

Linnwood House

Capacity: 10-60

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$27.50 | \$28.50 | 3.64% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$28.00 | \$29.00 | 3.57% | MCR |
| Standard rate: Public Holidays | Per hour | \$29.00 | \$30.00 | 3.45% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.40 | \$1.45 | 3.57% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$5.60 | \$5.80 | 3.57% | MCR |
| Category "A": Public Holidays | Per hour | \$5.80 | \$6.00 | 3.45% | MCR |
| Category "B": Monday – Friday | Per hour | \$8.20 | \$8.50 | 3.66% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$14.20 | \$14.80 | 4.23% | MCR |
| Category "B": Public Holidays | Per hour | \$14.40 | \$15.00 | 4.17% | MCR |

Merrylands Community Centre – Miller St Room, Prospect Room, Arts and Craft Room

Capacity: 20-60

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$27.50 | \$28.50 | 3.64% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$28.00 | \$29.00 | 3.57% | MCR |
| Standard rate: Public Holidays | Per hour | \$29.00 | \$30.00 | 3.45% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.40 | \$1.45 | 3.57% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$5.60 | \$5.80 | 3.57% | MCR |
| Category "A": Public Holidays | Per hour | \$5.80 | \$6.00 | 3.45% | MCR |
| Category "B": Monday – Friday | Per hour | \$8.20 | \$8.50 | 3.66% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$14.20 | \$14.80 | 4.23% | MCR |
| Category "B": Public Holidays | Per hour | \$14.40 | \$15.00 | 4.17% | MCR |

Allan G Ezzy Community Centre (Pemulwuy)

Main Hall – Allan Ezzy

Capacity: 112

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$54.00 | \$56.00 | 3.70% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$55.00 | \$57.00 | 3.64% | MCR |
| Standard rate: Public Holidays | Per hour | \$56.50 | \$58.50 | 3.54% | MCR |
| Category "A": Monday – Friday | Per hour | \$2.80 | \$2.90 | 3.57% | MCR |

| Name | Unit | Year 20/21 Last YR Fee (incl. GST) | Year 21/22 | | Pricing Policy |
|------|------|--|--------------------|---------------|-------------------|
| | | | Fee (incl. GST) | Increase % | |

Main Hall – Allan Ezzy [continued]

| | | | | | |
|---|----------|---------|---------|-------|-----|
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$11.00 | \$11.40 | 3.64% | MCR |
| Category "A": Public Holidays | Per hour | \$11.40 | \$11.80 | 3.51% | MCR |
| Category "B": Monday – Friday | Per hour | \$16.00 | \$16.60 | 3.75% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$27.50 | \$28.50 | 3.64% | MCR |
| Category "B": Public Holidays | Per hour | \$28.50 | \$29.50 | 3.51% | MCR |

Youth Centre

Meeting Room 1, and

Warwick & Lyn Tester Room

Capacity: 35-60

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$27.50 | \$28.50 | 3.64% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$28.00 | \$29.00 | 3.57% | MCR |
| Standard rate: Public Holidays | Per hour | \$29.00 | \$30.00 | 3.45% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.40 | \$1.45 | 3.57% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$5.60 | \$5.80 | 3.57% | MCR |
| Category "A": Public Holidays | Per hour | \$5.80 | \$6.00 | 3.45% | MCR |
| Category "B": Monday – Friday | Per hour | \$8.20 | \$8.50 | 3.66% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$14.20 | \$14.80 | 4.23% | MCR |
| Category "B": Public Holidays | Per hour | \$14.40 | \$15.00 | 4.17% | MCR |

Guildford Community Centre

Main Hall – North

Capacity: 100

Includes: Stage, chairs, tables and kitchen with hot/cold water

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$82.50 | \$85.00 | 3.03% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$88.50 | \$91.50 | 3.39% | MCR |
| Standard rate: Public Holidays | Per hour | \$90.50 | \$93.50 | 3.31% | MCR |
| Category "A": Monday – Friday | Per hour | \$4.10 | \$4.30 | 4.88% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$17.80 | \$18.40 | 3.37% | MCR |
| Category "A": Public Holidays | Per hour | \$18.20 | \$18.80 | 3.30% | MCR |
| Category "B": Monday – Friday | Per hour | \$25.50 | \$26.50 | 3.92% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$44.50 | \$46.00 | 3.37% | MCR |
| Category "B": Public Holidays | Per hour | \$45.50 | \$47.00 | 3.30% | MCR |

Main Hall – South

Capacity: 100

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Main Hall – South [continued]

Includes: Stage, chairs, tables and kitchen with hot/cold water

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$82.50 | \$85.00 | 3.03% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$88.50 | \$91.50 | 3.39% | MCR |
| Standard rate: Public Holidays | Per hour | \$90.50 | \$93.50 | 3.31% | MCR |
| Category "A": Monday – Friday | Per hour | \$4.10 | \$4.30 | 4.88% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$17.80 | \$18.40 | 3.37% | MCR |
| Category "A": Public Holidays | Per hour | \$18.20 | \$18.80 | 3.30% | MCR |
| Category "B": Monday – Friday | Per hour | \$25.50 | \$26.50 | 3.92% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$44.50 | \$46.00 | 3.37% | MCR |
| Category "B": Public Holidays | Per hour | \$45.50 | \$47.00 | 3.30% | MCR |

Training / Computer Room

Capacity: 30

Includes: Chairs, tables, smart board and laptop kit

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$26.00 | \$27.00 | 3.85% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$27.00 | \$28.00 | 3.70% | MCR |
| Standard rate: Public Holidays | Per hour | \$27.50 | \$28.50 | 3.64% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.35 | \$1.40 | 3.70% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$5.40 | \$5.60 | 3.70% | MCR |
| Category "A": Public Holidays | Per hour | \$5.50 | \$5.70 | 3.64% | MCR |
| Category "B": Monday – Friday | Per hour | \$7.70 | \$8.00 | 3.90% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$13.60 | \$14.20 | 4.41% | MCR |
| Category "B": Public Holidays | Per hour | \$14.00 | \$14.60 | 4.29% | MCR |

Meeting Room – Medium

Capacity: 10

Includes: Chairs and tables

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$21.00 | \$22.00 | 4.76% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$22.00 | \$23.00 | 4.55% | MCR |
| Standard rate: Public Holidays | Per hour | \$22.50 | \$23.50 | 4.44% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.15 | \$1.20 | 4.35% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$4.40 | \$4.60 | 4.55% | MCR |
| Category "A": Public Holidays | Per hour | \$4.50 | \$4.70 | 4.44% | MCR |
| Category "B": Monday – Friday | Per hour | \$6.20 | \$6.40 | 3.23% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$11.00 | \$11.40 | 3.64% | MCR |
| Category "B": Public Holidays | Per hour | \$12.60 | \$13.00 | 3.17% | MCR |

Meeting Room – Small

Capacity: 10

| Name | Unit | Year 20/21 Last YR Fee (incl. GST) | Year 21/22 | | Pricing Policy |
|------|------|--|--------------------|---------------|-------------------|
| | | | Fee (incl. GST) | Increase % | |

Meeting Room – Small [continued]

Includes: Chairs and tables

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$10.00 | \$10.40 | 4.00% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$27.00 | \$28.00 | 3.70% | MCR |
| Standard rate: Public Holidays | Per hour | \$27.50 | \$28.50 | 3.64% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.35 | \$1.40 | 3.70% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$5.40 | \$5.60 | 3.70% | MCR |
| Category "A": Public Holidays | Per hour | \$5.50 | \$5.70 | 3.64% | MCR |
| Category "B": Monday – Friday | Per hour | \$7.70 | \$8.00 | 3.90% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$13.60 | \$14.20 | 4.41% | MCR |
| Category "B": Public Holidays | Per hour | \$14.00 | \$14.60 | 4.29% | MCR |

Commercial Kitchen

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per Hour | \$30.00 | \$31.00 | 3.33% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | per hour | \$35.00 | \$36.50 | 4.29% | MCR |
| Standard rate: Public Holidays | per hour | \$40.50 | \$42.00 | 3.70% | MCR |
| Category "A": Monday – Friday | per hour | \$1.50 | \$1.55 | 3.33% | MCR |
| Category "A": Weekend (Saturday and Sunday) | per hour | \$7.50 | \$7.80 | 4.00% | MCR |
| Category "A": Public Holidays | per hour | \$9.00 | \$9.30 | 3.33% | MCR |
| Category "B": Monday – Friday | per hour | \$9.90 | \$10.20 | 3.03% | MCR |
| Category "B": Weekend (Saturday and Sunday) | per hour | \$19.00 | \$19.60 | 3.16% | MCR |
| Category "B": Public Holidays | per hour | \$22.00 | \$23.00 | 4.55% | MCR |

Toongabbie Community Centre

George Mephram Hall

Capacity: 100

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$52.00 | \$54.00 | 3.85% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$55.00 | \$57.00 | 3.64% | MCR |
| Standard rate: Public Holidays | Per hour | \$56.50 | \$58.50 | 3.54% | MCR |
| Category "A": Monday – Friday | Per hour | \$2.70 | \$2.80 | 3.70% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$11.00 | \$11.40 | 3.64% | MCR |
| Category "A": Public Holidays | Per hour | \$11.40 | \$11.80 | 3.51% | MCR |
| Category "B": Monday – Friday | Per hour | \$15.80 | \$16.40 | 3.80% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$27.50 | \$28.50 | 3.64% | MCR |
| Category "B": Public Holidays | Per hour | \$28.50 | \$29.50 | 3.51% | MCR |

Billiard Room, Andrew Cooke Room and Neil Pigram Room

Capacity: 30-50

| | | | | | |
|--------------------------------|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$27.00 | \$28.00 | 3.70% | MCR |
|--------------------------------|----------|---------|---------|-------|-----|

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Billiard Room, Andrew Cooke Room and Neil Pigram Room [continued]

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$28.00 | \$29.00 | 3.57% | MCR |
| Standard rate: Public Holidays | Per hour | \$29.00 | \$30.00 | 3.45% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.40 | \$1.45 | 3.57% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$5.70 | \$5.90 | 3.51% | MCR |
| Category "A": Public Holidays | Per hour | \$5.80 | \$6.00 | 3.45% | MCR |
| Category "B": Monday – Friday | Per hour | \$8.00 | \$8.30 | 3.75% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$14.20 | \$14.80 | 4.23% | MCR |
| Category "B": Public Holidays | Per hour | \$14.40 | \$15.00 | 4.17% | MCR |

Wentworthville Community Centre

Grevillea & Banksia Rooms

Capacity: 100 and 120

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$52.00 | \$54.00 | 3.85% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$55.00 | \$57.00 | 3.64% | MCR |
| Standard rate: Public Holidays | Per hour | \$56.50 | \$58.50 | 3.54% | MCR |
| Category "A": Monday – Friday | Per hour | \$2.70 | \$2.80 | 3.70% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$11.00 | \$11.40 | 3.64% | MCR |
| Category "A": Public Holidays | Per hour | \$11.40 | \$11.80 | 3.51% | MCR |
| Category "B": Monday – Friday | Per hour | \$15.80 | \$16.40 | 3.80% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$27.50 | \$28.50 | 3.64% | MCR |
| Category "B": Public Holidays | Per hour | \$28.50 | \$29.50 | 3.51% | MCR |

Wentworthville Community Hub Meeting and Office Spaces

| | | | | | |
|---|--|----------|----------|-------|-----|
| Community Hub Office Spaces – Licence Fee (Voluntary Groups) | | \$145.00 | \$149.50 | 3.10% | MCR |
| Community Hub Office Spaces – Licence Fee (Funded Services) | | \$277.50 | \$286.00 | 3.06% | MCR |

Redgum Function Centre at Wentworthville

Capacity: 300

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$108.00 | \$111.50 | 3.24% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$119.00 | \$123.00 | 3.36% | MCR |
| Standard rate: Public Holidays | Per hour | \$119.00 | \$123.00 | 3.36% | MCR |
| Category "A": Monday – Friday | Per hour | \$5.50 | \$5.70 | 3.64% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$24.50 | \$25.50 | 4.08% | MCR |
| Category "A": Public Holidays | Per hour | \$24.50 | \$25.50 | 4.08% | MCR |
| Category "B": Monday – Friday | Per hour | \$33.00 | \$34.00 | 3.03% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$59.50 | \$61.50 | 3.36% | MCR |
| Category "B": Public Holidays | Per hour | \$59.50 | \$61.50 | 3.36% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Redgum Function Centre at Wentworthville [continued]

| | | | | | |
|--|---------|----------|----------|-------|-----|
| Standard all day rate: Weekend (Saturday and Sunday) | Per day | \$948.00 | \$977.00 | 3.06% | MCR |
| Category "A" all day rate: Weekend (Saturday and Sunday) | Per day | \$190.00 | \$196.00 | 3.16% | MCR |
| Category "B" all day rate: Weekend (Saturday and Sunday) | Per day | \$474.00 | \$489.00 | 3.16% | MCR |
| Equipment Charges-PA Speaker System | Per day | \$135.00 | \$139.50 | 3.33% | SCR |

Kurrajong Room at Wentworthville

Capacity: 35

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday-Friday | Per hour | \$27.50 | \$28.50 | 3.64% | FCR |
| Standard rate: Public Holidays | Per hour | \$38.50 | \$40.00 | 3.90% | FCR |
| Standard rate: Weekend (Saturday-Sunday) | Per hour | \$33.00 | \$34.00 | 3.03% | FCR |
| Category "A": Monday to Friday | Per hour | \$1.40 | \$1.45 | 3.57% | FCR |
| Category "A": Public Holidays | Per hour | \$5.50 | \$5.70 | 3.64% | FCR |
| Category "A": Weekend (Saturday/Sunday) | Per hour | \$5.50 | \$5.70 | 3.64% | FCR |
| Category "B": Monday to Friday | Per hour | \$8.30 | \$8.60 | 3.61% | FCR |
| Category "B": Weekend (Saturday/Sunday) | Per hour | \$13.80 | \$14.40 | 4.35% | FCR |
| Category "B": Public Holidays | Per hour | \$13.80 | \$14.40 | 4.35% | FCR |

Westmead Progress Hall

Capacity: 100

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$36.00 | \$37.50 | 4.17% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$37.50 | \$39.00 | 4.00% | MCR |
| Standard rate: Public Holidays | Per hour | \$38.50 | \$40.00 | 3.90% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.80 | \$1.85 | 2.78% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$7.50 | \$7.80 | 4.00% | MCR |
| Category "A": Public Holidays | Per hour | \$7.70 | \$8.00 | 3.90% | MCR |
| Category "B": Monday – Friday | Per hour | \$10.80 | \$11.20 | 3.70% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$18.80 | \$19.40 | 3.19% | MCR |
| Category "B": Public Holidays | Per hour | \$19.20 | \$19.80 | 3.13% | MCR |

Nemesia Street Park Hall

Capacity: 60

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$29.50 | \$30.50 | 3.39% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$35.50 | \$37.00 | 4.23% | MCR |
| Standard rate: Public Holidays | Per hour | \$41.50 | \$43.00 | 3.61% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.50 | \$1.55 | 3.33% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$7.10 | \$7.40 | 4.23% | MCR |
| Category "A": Public Holidays | Per hour | \$8.30 | \$8.60 | 3.61% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Nemesia Street Park Hall [continued]

| | | | | | |
|---|----------|---------|---------|-------|-----|
| Category "B": Monday – Friday | Per hour | \$8.90 | \$9.20 | 3.37% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$17.80 | \$18.40 | 3.37% | MCR |
| Category "B": Public Holidays | Per hour | \$21.00 | \$22.00 | 4.76% | MCR |

Holroyd Sports Ground Hall

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$62.50 | \$64.50 | 3.20% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$75.50 | \$78.00 | 3.31% | MCR |
| Standard rate: Public Holidays | Per hour | \$87.50 | \$90.50 | 3.43% | MCR |
| Category "A": Monday – Friday | Per hour | \$3.20 | \$3.30 | 3.13% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$15.20 | \$15.80 | 3.95% | MCR |
| Category "A": Public Holidays | Per hour | \$17.60 | \$18.20 | 3.41% | MCR |
| Category "B": Monday – Friday | Per hour | \$18.80 | \$19.40 | 3.19% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$38.00 | \$39.50 | 3.95% | MCR |
| Category "B": Public Holidays | Per hour | \$44.00 | \$45.50 | 3.41% | MCR |

Merrylands Oval Hall

Capacity: 160

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$62.50 | \$64.50 | 3.20% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$75.50 | \$78.00 | 3.31% | MCR |
| Standard rate: Public Holidays | Per hour | \$87.50 | \$90.50 | 3.43% | MCR |
| Category "A": Monday – Friday | Per hour | \$3.20 | \$3.30 | 3.13% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$15.20 | \$15.80 | 3.95% | MCR |
| Category "A": Public Holidays | Per hour | \$17.60 | \$18.20 | 3.41% | MCR |
| Category "B": Monday – Friday | Per hour | \$18.80 | \$19.40 | 3.19% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$38.00 | \$39.50 | 3.95% | MCR |
| Category "B": Public Holidays | Per hour | \$44.00 | \$45.50 | 3.41% | MCR |

Granville Park – The Eric Tweedale Stadium function room

Note:

- When services or facilities are requested which are not covered in this document- The Executive Manager Recreation and Facilities or delegate shall set an appropriate price.
- Reduced rental rates during off peak periods- Negotiable with the Executive Manager Recreation and Facilities.

Capacity: 155 seated.

| | | | | | |
|--|----------|--------|----------|---|-----|
| Standard rate: Monday – Friday | Per hour | \$0.00 | \$154.50 | ∞ | MCR |
| Standard rate: Weekend (Friday 5pm onwards, Saturday and Sunday) | Per hour | \$0.00 | \$199.00 | ∞ | MCR |
| Standard rate: Public Holidays | Per hour | \$0.00 | \$231.00 | ∞ | MCR |
| Category "A": Monday – Friday | Per hour | \$0.00 | \$7.70 | ∞ | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Granville Park – The Eric Tweedale Stadium function room [continued]

| | | | | | |
|---|----------|--------|----------|---|-----|
| Category "A": Weekend (Friday 5pm onwards, Saturday and Sunday) | Per hour | \$0.00 | \$37.00 | ∞ | MCR |
| Category "A": Public Holidays | Per hour | \$0.00 | \$43.50 | ∞ | MCR |
| Category "B": Monday – Friday | Per hour | \$0.00 | \$46.50 | ∞ | MCR |
| Category "B": Weekend (Friday 5pm onwards, Saturday and Sunday) | Per hour | \$0.00 | \$92.50 | ∞ | MCR |
| Category "B": Public Holidays | Per hour | \$0.00 | \$108.00 | ∞ | MCR |

Bathurst Street Park Hall

| | | | | | |
|--|----------|---------|---------|-------|-----|
| Standard rate: Monday – Friday | Per hour | \$29.50 | \$30.50 | 3.39% | MCR |
| Standard rate: Weekend (Saturday and Sunday) | Per hour | \$35.50 | \$37.00 | 4.23% | MCR |
| Standard rate: Public Holidays | Per hour | \$41.00 | \$42.50 | 3.66% | MCR |
| Category "A": Monday – Friday | Per hour | \$1.55 | \$1.60 | 3.23% | MCR |
| Category "A": Weekend (Saturday and Sunday) | Per hour | \$7.10 | \$7.40 | 4.23% | MCR |
| Category "A": Public Holidays | Per hour | \$8.20 | \$8.50 | 3.66% | MCR |
| Category "B": Monday – Friday | Per hour | \$8.90 | \$9.20 | 3.37% | MCR |
| Category "B": Weekend (Saturday and Sunday) | Per hour | \$17.80 | \$18.40 | 3.37% | MCR |
| Category "B": Public Holidays | Per hour | \$20.50 | \$21.50 | 4.88% | MCR |

Holroyd Centre

NOTE: Category "A" and "B" discount rates do not apply to the Holroyd Centre.

The rates shown for the Holroyd Centre are for room hire only. Other costs will apply for function catering, administration and marketing.

Also:

- When services or facilities are requested which are not covered in this document- The Manager Recreational assets or delegate shall set an appropriate price.
- Reduced rental rates during off peak periods- Negotiable with the Coordinator-Venue Management

| | | | | | |
|--------------------------|-------------|----------|----------|-------|-----|
| Waratah Room (4 Hours) | per booking | \$475.00 | \$490.00 | 3.16% | MCR |
| Waratah Room (6 Hours) | per booking | \$535.00 | \$552.00 | 3.18% | MCR |
| Waratah Room (8 Hours) | per booking | \$595.00 | \$610.00 | 2.52% | MCR |
| Boronia Room (4 Hours) | per booking | \$430.00 | \$445.00 | 3.49% | MCR |
| Boronia Room (6 Hours) | per booking | \$480.00 | \$495.00 | 3.13% | MCR |
| Boronia Room (8 Hours) | per booking | \$530.00 | \$545.00 | 2.83% | MCR |
| Wattle Room (4 Hours) | per booking | \$355.00 | \$365.00 | 2.82% | MCR |
| Wattle Room (6 Hours) | per booking | \$410.00 | \$420.00 | 2.44% | MCR |
| Wattle Room (8 Hours) | per booking | \$465.00 | \$480.00 | 3.23% | MCR |
| Boronia/Wattle (4 Hours) | per booking | \$590.00 | \$610.00 | 3.39% | MCR |
| Boronia Wattle (6 Hours) | per booking | \$660.00 | \$680.00 | 3.03% | MCR |
| Boronia Wattle (8 Hours) | per booking | \$720.00 | \$740.00 | 2.78% | MCR |
| Foyer (4 Hours) | per booking | \$415.00 | \$430.00 | 3.61% | MCR |
| Foyer (6 Hours) | per booking | \$470.00 | \$485.00 | 3.19% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Holroyd Centre [continued]

| | | | | | |
|------------------------|-------------|------------|------------|--------|-----|
| Foyer (8 Hours) | per booking | \$535.00 | \$550.00 | 2.80% | MCR |
| Whole Venue (4 Hours) | per booking | \$1,185.00 | \$1,375.00 | 16.03% | MCR |
| Whole Venue (6 Hours) | per booking | \$1,365.00 | \$1,540.00 | 12.82% | MCR |
| Whole Venue (8 Hours) | per booking | \$1,540.00 | \$1,720.00 | 11.69% | MCR |

Additional Charges For All Facilities

| | | | | | |
|---|--------------|----------|----------|--------|-----|
| Bond (refundable) | Per booking | \$735.00 | \$735.00 | 0.00% | SD |
| Bonds are applicable for casual and regular hirers where bookings are deemed high risk. | | | | | |
| Call Out Charges – Council Rangers | Per call out | \$117.60 | \$121.00 | 2.89% | SCR |
| Additional Cleaning Costs | Per clean | \$136.50 | \$165.00 | 20.88% | SCR |
| Loss of Key/s | Per item | \$105.00 | \$110.00 | 4.76% | MCR |

Stall Booking Fee (Street)

| | | | | | |
|--|----------------------|---------|---------|-------|-----|
| Non-refundable booking fee applies to the Merrylands, Toongabbie and Wentworthville Street stalls for each date booked | Per booking per date | \$15.80 | \$16.50 | 4.43% | MCR |
|--|----------------------|---------|---------|-------|-----|

Storage Fees

| | | | | | |
|--------|-----------|---------|---------|--------|-----|
| Small | Per annum | \$39.50 | \$44.00 | 11.39% | MCR |
| Medium | Per annum | \$55.00 | \$55.00 | 0.00% | MCR |
| Large | Per annum | \$77.50 | \$71.50 | -7.74% | MCR |

COUNCIL'S SENIORS UNITS

| | | | | | |
|---|---------------|----------|----------|-------|-----|
| Fortnightly Rental Studio Apartment | per apartment | \$160.00 | \$165.00 | 3.13% | MCR |
| Fortnightly Rental One bedroom Apartment– Single Occupant | per apartment | \$205.00 | \$211.50 | 3.17% | MCR |
| Fortnightly Rental One bedroom Apartment– Dual Occupancy | per apartment | \$250.00 | \$257.50 | 3.00% | MCR |

CAR PARK

Susan Car Parking Fee*

Major Council Events- free or by negotiation where additional off street parking is required as part of traffic management plan.

| | | | | | |
|--------------------------------|---------------|--------|--------|--------|----|
| Car parking Fee up to 2 hours | per car space | \$0.00 | \$0.00 | ∞ | MP |
| Car Parking Fees up to 3 hours | per car space | \$4.00 | \$5.00 | 25.00% | MP |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Susan Car Parking Fee* [continued]

| | | | | | |
|--|---------------|------------|------------|--------|-----|
| Car Parking Fee up to 4 hours | per car space | \$6.00 | \$7.00 | 16.67% | MP |
| Car parking Fee up to 5 hours | per car space | \$8.00 | \$9.00 | 12.50% | MP |
| 5 + hours | per car space | \$10.00 | \$11.00 | 10.00% | MP |
| Staff Use of Susan Street Car Park | per car space | \$0.00 | \$0.00 | ∞ | MCR |
| Concession business and commuter parking permit annually – advance payment required | per car space | \$1,600.00 | \$1,650.00 | 3.13% | MP |
| Auburn Concession Non Profit Local Community Groups permit annually – advance payment required | per car space | \$1,050.00 | \$1,085.00 | 3.33% | MP |

Lidcombe Multi Storey Car Parking Fee*

Major Council Events- free or by negotiation where additional off street parking is required as part of traffic management plan.

| | | | | | |
|--|---------------|------------|------------|--------|----|
| Lidcombe Car parking Fee up to 2 hours | per car space | \$0.00 | \$0.00 | ∞ | MP |
| Lidcombe Car Parking Fees up to 3 hours | per car space | \$4.00 | \$5.00 | 25.00% | MP |
| Lidcombe Car Parking Fee up to 4 hours | per car space | \$6.00 | \$7.00 | 16.67% | MP |
| Lidcombe Car parking Fee up to 5 hours | per car space | \$8.00 | \$9.00 | 12.50% | MP |
| 5+ hours/day rate | per car space | \$10.00 | \$11.00 | 10.00% | MP |
| Concession business and commuter parking permit annually – advance payment required | per car space | \$1,600.00 | \$1,650.00 | 3.13% | MP |
| Lidcombe Concession Non Profit Local Community Groups permit annually – advance payment required | per car space | \$1,050.00 | \$1,085.00 | 3.33% | MP |

SWIMMING POOLS

Note:

- The Selling of Merchandise - At the discretion of Swim centre Management.
- When services or facilities are requested which are not covered in this document- The Manager Recreational assets or delegate shall set an appropriate price.

Ruth Everuss Aquatic Centre

| | | | |
|-----------------------------|--|---|----|
| Ruth Everuss Aquatic Centre | | <i>The Ruth Everuss Aquatic Centre is fully managed by Belgravia Leisure Pty Ltd (Belgravia) under a fixed term management contract under which Belgravia are paid a management fee by Council and are able to charge for the services of operating the swim centre. Cumberland Council does not receive any fees from the operations of use of the swim centre or associated facilities.</i> | MP |
|-----------------------------|--|---|----|

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Casual Entry

NOTE: Parents/Guardians attending Learn to Swim - Free. (Max of 2 per Learn to Swim classes)

NOTE: Primary Carers/Companion Card Holders (accompanying an Elderly or Disabled)- Free

NOTE: Free entry provided for Pensioners & Senior Card Holders on Tuesday at Ruth Everuss Aquatic Centre.

| | | | | | |
|---|------------|---------|---------|-------|----|
| 4 Years and Under | per person | | | Free | MP |
| Casual Swim Adult | per person | \$7.00 | \$7.30 | 4.29% | MP |
| Casual Swim Concession – Child U16, Student, Pensioner and Seniors Card Holders | per person | \$5.20 | \$5.40 | 3.85% | MP |
| Casual Swim Family Access – Up to four participants | per person | \$22.29 | \$22.90 | 2.74% | MP |
| Casual Swim – Pensioner, Seniors Card Holders and War Veterans | per person | \$5.20 | \$5.40 | 3.85% | MP |
| Casual Swim – Spectator | per person | \$4.10 | \$4.20 | 2.44% | MP |
| Casual Water Polo Player – Adult | per person | \$6.80 | \$7.00 | 2.94% | MP |
| Casual Water Polo Player – Concession | per person | \$5.20 | \$5.30 | 1.92% | MP |
| Casual Aqua/Fitness Class – Adult | per person | \$16.70 | \$17.20 | 2.99% | MP |
| Casual Aqua/Fitness Class – Concession | per person | \$14.10 | \$14.40 | 2.13% | MP |

Multi Visit Passes including Aqua/Fitness Classes

| | | | | | |
|---|----------|----------|----------|-------|----|
| Multi Visit Adult Swim – 20 Visits | per pass | \$121.00 | \$124.00 | 2.48% | MP |
| Multi Visit Concession Pass – 20 Visits | per pass | \$90.90 | \$93.20 | 2.53% | MP |
| Multi Visit Family Swim Pass – 20 Visits | per pass | \$382.00 | \$391.50 | 2.49% | MP |
| Multi Visit Adult Aqua/Fitness Class – 20 Visit Pass | per pass | \$302.40 | \$310.00 | 2.51% | MP |
| Multi Visit Concession Aqua/Fitness Class – 20 Visit Pass | per pass | \$254.71 | \$261.00 | 2.47% | MP |

Centre Memberships

| | | | | | |
|---|------------|------------|------------|-------|----|
| Joining Fee | per person | \$51.50 | \$52.80 | 2.52% | MP |
| Admin Fee | per person | \$51.50 | \$52.80 | 2.52% | MP |
| Ruth Everuss Debit Rejection Fee | per person | \$10.30 | \$10.60 | 2.91% | MP |
| Ruth Everuss Replacement Card | per person | \$5.70 | \$5.90 | 3.51% | MP |
| Personal Training Hire – 1x 1 hour session | per person | \$95.00 | \$97.50 | 2.63% | MP |
| Personal Training Hire – 3x 1 hour session | per person | \$253.40 | \$259.70 | 2.49% | MP |
| Personal Training Hire – 5x 1 hour session | per person | \$398.60 | \$408.60 | 2.51% | MP |
| Personal Training Hire – 10x 1 hour session | per person | \$760.00 | \$779.00 | 2.50% | MP |
| Personal Training Hire – 1x 0.5 hour session | per person | \$50.70 | \$52.00 | 2.56% | MP |
| Personal Training Hire – 3x 0.5 hour session | per person | \$153.10 | \$157.00 | 2.55% | MP |
| Personal Training Hire – 5x 0.5 hour session | per person | \$253.40 | \$259.70 | 2.49% | MP |
| Personal Training Hire – 10x 0.5 hour session | per person | \$403.30 | \$413.40 | 2.50% | MP |
| Exercise Physiologist – 1 x 1 hour session | per person | \$121.80 | \$125.00 | 2.63% | MP |
| Exercise Physiologist – 5 x 1 hour sessions | per person | \$543.80 | \$557.40 | 2.50% | MP |
| Exercise Physiologist – 10 x 1 hour sessions | per person | \$1,033.40 | \$1,059.20 | 2.50% | MP |
| Exercise Physiologist – 1 x 0.5 hour session | per person | \$77.00 | \$78.90 | 2.47% | MP |

| Name | Unit | Year 20/21 Last YR Fee (incl. GST) | Year 21/22 | | Pricing Policy |
|------|------|--|--------------------|---------------|----------------|
| | | | Fee (incl. GST) | Increase % | |

Centre Memberships [continued]

| | | | | | |
|---|------------|----------|----------|-------|----|
| Exercise Physiologist – 5 x 0.5 hour sessions | per person | \$362.60 | \$371.70 | 2.51% | MP |
| Exercise Physiologist – 10 x 0.5 hour sessions | per person | \$671.00 | \$687.80 | 2.50% | MP |
| External Physio – Joining Fee | per person | \$51.50 | \$52.80 | 2.52% | MP |
| External Physio – 3 month membership (upfront) | per person | \$309.00 | \$316.70 | 2.49% | MP |
| DD Swim Only Per Week – Adult (no contract) | per person | \$17.00 | \$17.40 | 2.35% | MP |
| DD Swim Only Per Week – Concession (no contract) | per person | \$12.90 | \$13.20 | 2.33% | MP |
| DD Full Access Per Week – Adult (no contract) | per person | \$21.70 | \$22.30 | 2.76% | MP |
| DD Full Access Per Week – Concession (no contract) | per person | \$17.11 | \$17.60 | 2.86% | MP |
| DD Full Access Per Week – Family Access – Up to four participants (no contract) | per person | \$51.50 | \$52.80 | 2.52% | MP |

Swim School Memberships

| | | | | | |
|--|------------|----------|----------|-------|----|
| Member Processing Fee | per person | \$20.60 | \$21.10 | 2.43% | MP |
| Member Rejection Fee | per person | \$10.30 | \$10.60 | 2.91% | MP |
| Member Replacement Card | per person | \$5.70 | \$5.90 | 3.51% | MP |
| Swimming and Water Safety (DD per week) | per person | \$22.00 | \$22.50 | 2.27% | MP |
| Swimming and Water Safety – Year Round Membership (3rd Child Discount) | per person | \$19.95 | \$20.50 | 2.76% | MP |
| Swimming Lessons – Private – 1:1 | per person | \$51.50 | \$52.80 | 2.52% | MP |
| Swim Champs (DD per week) – for people with a disability | per person | \$16.49 | \$16.90 | 2.49% | MP |
| Swim Champs – 10 Week Program – for people with a disability | per person | \$206.00 | \$211.20 | 2.52% | MP |
| Swim Champs (for People with a Disability) – Private Lesson 1:1 | per person | \$38.70 | \$39.70 | 2.58% | MP |
| Squad Processing Fee | per person | \$20.60 | \$21.10 | 2.43% | MP |
| Squad Debit Rejection Fee | per person | \$10.31 | \$10.60 | 2.81% | MP |
| Squad Replacement Card | per person | \$5.70 | \$5.90 | 3.51% | MP |
| DD Junior Dolphins Squad (per week) | per person | \$35.10 | \$36.00 | 2.56% | MP |
| DD Bronze Squad (per week) | per person | \$38.80 | \$39.80 | 2.58% | MP |
| DD Silver Squad (per week) | per person | \$42.50 | \$43.60 | 2.59% | MP |
| DD Gold (per week) | per person | \$45.20 | \$46.30 | 2.43% | MP |
| Teen Fit (per week) | per person | \$20.50 | \$21.00 | 2.44% | MP |

School Swimming Lessons

| | | | | | |
|---|------------|---------|---------|-------|----|
| School Swimming and Water Safety Lessons – No Instructor (plus lane hire) | per person | \$5.10 | \$5.20 | 1.96% | MP |
| School Swimming and Water Safety Lessons – With Instructor (up to 100 kids) | per person | \$10.31 | \$10.60 | 2.81% | MP |
| School Swimming and Water Safety Lessons – With Instructor (100 kids+) | per person | \$9.80 | \$10.00 | 2.04% | MP |
| Department of Education -No instructor | per person | \$5.20 | \$5.30 | 1.92% | MP |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Facility Hire

Water Polo

| | | | | | |
|---|------------|----------|----------|-------|----|
| Entry per child | per person | \$4.30 | \$4.40 | 2.33% | MP |
| Weekday Per Hour | per person | \$226.60 | \$232.30 | 2.52% | MP |
| Weeknight Per Hour | per person | \$247.20 | \$253.40 | 2.51% | MP |
| Weekend – Day Per Hour | per person | \$247.20 | \$253.40 | 2.51% | MP |
| Weekend – Night Per Hour | per person | \$278.10 | \$285.10 | 2.52% | MP |
| Small Booking Fee (Refundable with cleanliness of facility left behind) | per person | \$37.10 | \$38.00 | 2.43% | MP |
| Large Booking Fee (Refundable with cleanliness of facility left behind) | per person | \$56.71 | \$58.10 | 2.45% | MP |
| Contract Cleaning Fee (If required) | per unit | \$272.94 | \$279.80 | 2.51% | MP |
| Additional Staff (Per ratios if required) – per hour | per person | \$33.00 | \$34.00 | 3.03% | MP |

Pool Hire

| | | | | | |
|--|----------|----------|----------|-------|----|
| 1 x Whole Pool Hire – per hour weekday | per hour | \$226.60 | \$232.30 | 2.52% | MP |
| 1 x Whole Pool Hire – per hour weeknight | per hour | \$247.20 | \$253.40 | 2.51% | MP |
| 1 x Whole Pool Hire – per hour weekend day | per hour | \$247.20 | \$253.40 | 2.51% | MP |
| 1 x Whole Pool Hire – per hour weekend night | per hour | \$272.70 | \$279.50 | 2.49% | MP |
| 50m Pool 1 x Lane Hire – per hour (Commercial Hire) | per hour | \$50.50 | \$51.80 | 2.57% | MP |
| 50m Pool Lane Hire 1 Lane – per hour (Community Group) | per hour | \$38.20 | \$39.20 | 2.62% | MP |
| 25m Lane Hire – Per Hour (Commercial Hire) | per hour | \$42.79 | \$43.90 | 2.59% | MP |
| 25m Lane Hire – per hour (Community) | per hour | \$33.00 | \$33.80 | 2.42% | MP |
| Program Pool (Commercial Hire) | per hour | \$88.00 | \$90.20 | 2.50% | MP |
| Program Pool (Community Hire) | per hour | \$67.00 | \$68.70 | 2.54% | MP |

Meeting Rooms

| | | | | | |
|--|----------|----------|----------|-------|----|
| Meeting Room Hire – per hour (Community) | per hour | \$48.49 | \$49.70 | 2.50% | MP |
| Meeting Room Hire – per hour (Corporate) | per hour | \$59.79 | \$61.30 | 2.53% | MP |
| Cleaning Fee – Per Booking | per unit | \$113.30 | \$116.50 | 2.82% | MP |

Other Services

| | | | | | |
|------------------------------|------------|---------|---------|-------|----|
| Operational Staff – per hour | per hour | \$36.10 | \$37.00 | 2.49% | MP |
| Contract Security Staff | per hour | \$56.71 | \$58.10 | 2.45% | MP |
| Kids Holiday Fun Days | per person | \$54.60 | \$56.00 | 2.56% | MP |
| Lockers – per hour (Casual) | per hour | \$2.00 | \$2.00 | 0.00% | MP |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Merrylands, Guildford & Granville Swimming Centres

General Public

| | | | | | |
|--|------------|---------|---------|-----------|-----|
| Adults | per person | \$7.00 | \$7.30 | 4.29% | MCR |
| Pensioners, Seniors Card holders, Students and Children (under 16 yrs) | per person | \$5.20 | \$5.40 | 3.85% | MCR |
| Spectators – General Admission including non-swimmers | per person | \$4.10 | \$4.30 | 4.88% | MCR |
| Spectators attending Learn to Swim and Coaching classes | per person | | | No Charge | MCR |
| Children (4 years and under) | per person | | | No Charge | MCR |
| School Groups (supervised) | per person | \$4.50 | \$4.70 | 4.44% | MCR |
| Club Members (Supervised during club events) | per person | \$4.50 | \$4.70 | 4.44% | MCR |
| Family Pass – Two adults and two children, OR one adult and three children | per pass | \$22.00 | \$23.00 | 4.55% | MCR |

Note: Parents/Guardians attending Learn to Swim - Free (Max. of 2 per Learn to Swim class)

Note: Primary Carers/Companion Card Holders (accompanying an Elderly or Disabled) - Free

Note: Free entry be provided for Pensioners and Seniors Card Holders on Tuesdays at Merrylands, Guildford, Wentworthville and Granville Swimming Centres for Cumberland Council residents

Concession Tickets

| | | | | | |
|--|----------|---------|----------|-------|-----|
| Adults – Book of 20 Entries | per pass | \$98.50 | \$101.50 | 3.05% | MCR |
| Children and Spectators – Book of 20 Entries | per pass | \$78.00 | \$80.50 | 3.21% | MCR |
| Club Member – Book of 20 Entries | per pass | \$50.00 | \$51.50 | 3.00% | MCR |

Replacement Member Card

| | | | | | |
|-------------------------|----------|--------|--------|-------|-----|
| Replacement Member Card | per card | \$5.50 | \$5.70 | 3.64% | SCR |
|-------------------------|----------|--------|--------|-------|-----|

Memberships Monthly Passes

All membership passes expiry as per the terms & conditions.

| | | | | | |
|---|----------|----------|----------|-------|-----|
| One month pass Adult | per pass | \$76.50 | \$79.00 | 3.27% | MCR |
| One month pass Pensioners, Senior Card holders and Children Under 16yrs | per pass | \$52.00 | \$54.00 | 3.85% | MCR |
| One month pass Club Member | per pass | \$45.00 | \$46.50 | 3.33% | MCR |
| Three month pass Adult | per pass | \$206.50 | \$213.00 | 3.15% | MCR |
| Three month pass Pensioners, Senior Card holders and Children Under 16yrs | per pass | \$140.00 | \$144.50 | 3.21% | MCR |
| Three month pass Club Member | per pass | \$121.00 | \$125.00 | 3.31% | MCR |
| Six Monthly Pass Adult | per pass | \$372.00 | \$384.00 | 3.23% | MCR |
| Six Monthly Pass Pensioners, Senior Card holders and Children Under 16yrs | per pass | \$251.50 | \$259.50 | 3.18% | MCR |
| Six Monthly Club Member | per pass | \$215.00 | \$221.50 | 3.02% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Memberships Monthly Passes [continued]

| | | | | | |
|---|------------|----------|----------|-------|-----|
| Twelve monthly pass Adult | per pass | \$668.00 | \$689.00 | 3.14% | MCR |
| Twelve Monthly Pass Pensioners, Senior Card holders and Children Under 16yrs | per pass | \$451.00 | \$465.00 | 3.10% | MCR |
| Twelve Monthly Club Member | per pass | \$391.00 | \$403.00 | 3.07% | MCR |
| Family 6 months membership | per pass | \$500.42 | \$516.00 | 3.11% | MCR |
| Family Membership includes up to two nominated adults and two nominated children, or one nominated adult and three nominated children | | | | | |
| Each additional child on the 6 month family membership | each child | \$170.50 | \$176.00 | 3.23% | MCR |
| Family Membership includes up to two nominated adults and two nominated children, or one nominated adult and three nominated children | | | | | |
| Family 3 months membership | per pass | \$291.00 | \$300.00 | 3.09% | MCR |
| Family Membership includes up to two nominated adults and two nominated children, or one nominated adult and three nominated children | | | | | |
| Each additional child on the 3 month family membership | each child | \$87.00 | \$90.00 | 3.45% | MCR |
| Family Membership includes up to two nominated adults and two nominated children, or one nominated adult and three nominated children | | | | | |

Locker Hire

| | | | | | |
|----------|----------|--------|--------|-------|----|
| Hire Fee | per hire | \$2.00 | \$2.00 | 0.00% | MP |
|----------|----------|--------|--------|-------|----|

Carnivals

| | | | | | |
|---|----------|--|----------|-------|-----|
| Baby pools 10% of the main pool hire fee Guildford | per hour | 10% of the main pool hire fee per hour Guildford Swim Centre Min. Fee: \$22.50 | | | SCR |
| Baby pools 10% of the main pool hire fee per hour except Guildford | per hour | 10% of the main pool hire fee per hour at Merrylands Min. Fee: \$20.68 | | | SCR |
| | | Last YR Fee 10% of the main pool hire fee per hour at Merrylands & Wentworthville Min. Fee: \$20.68 | | | |
| I-Shape area | per hour | The same as 1 x25m lane at the Centre Min. Fee: \$29.09 | | | SCR |
| Leisure Pool Hire 25% of the main pool | per hour | 25% of the main pool hire rate per hour Min. Fee: \$51.70 | | | SCR |
| Outdoor 50m Pool Rates – (Granville & Merrylands) Rates Weekday | per hour | \$227.50 | \$234.50 | 3.08% | MCR |
| Outdoor 50m Pool Rates – (Granville & Merrylands) Rates Weeknight | per hour | \$255.50 | \$263.50 | 3.13% | MCR |

| Name | Unit | Year 20/21 Last YR Fee (incl. GST) | Year 21/22 | | Pricing Policy |
|------|------|--|--------------------|---------------|----------------|
| | | | Fee (incl. GST) | Increase % | |

Carnivals [continued]

| | | | | | |
|---|----------|--------------------------|----------|-------|-----|
| Outdoor 50m Pool Rates – (Granville & Merrylands) Rates Weekend – Day | per hour | \$255.50 | \$263.50 | 3.13% | MCR |
| Outdoor 50m Pool Rates – (Granville & Merrylands) – Night | per hour | \$284.50 | \$293.50 | 3.16% | MCR |
| Indoor 25m Pool Rates – (Guildford) – Weekday | per hour | \$244.50 | \$252.00 | 3.07% | MCR |
| Indoor 25m Pool Rates – (Guildford) – Weeknight | per hour | \$272.50 | \$281.00 | 3.12% | MCR |
| Indoor 25m Pool Rates – (Guildford) Weekend – Day | per hour | \$272.50 | \$281.00 | 3.12% | MCR |
| Indoor 25m Pool Rates – (Guildford) Weekend – Night | per hour | \$284.50 | \$293.50 | 3.16% | MCR |
| Outdoor 25m Pool Rates – (Granville & Guildford) Weekday | per hour | \$170.50 | \$176.00 | 3.23% | MCR |
| Outdoor 25m Pool Rates – (Granville & Guildford) Weeknight | per hour | \$193.00 | \$199.00 | 3.11% | MCR |
| Outdoor 25m Pool Rates – (Granville & Guildford) Weekend – Day | per hour | \$193.00 | \$199.00 | 3.11% | MCR |
| Outdoor 25m Pool Rates – (Granville & Guildford) Weekend – Night | per hour | \$227.50 | \$234.50 | 3.08% | MCR |
| 1 x 50m Lane | per hour | \$39.00 | \$40.50 | 3.85% | MCR |
| 1 x 25m Lane | per hour | \$34.00 | \$35.50 | 4.41% | MCR |
| Meeting Room – Community Hire | per hour | \$49.50 | \$51.00 | 3.03% | MCR |
| Meeting Room – Corporate Hire | per hour | \$61.00 | \$63.00 | 3.28% | MCR |
| Program Room – Community Hire | per hour | \$49.50 | \$51.00 | 3.03% | MCR |
| Program Room – Corporate Hire | per hour | \$61.00 | \$63.00 | 3.28% | MCR |
| Use of training pool during carnival | per hour | 25% of carnival fee | | | MCR |
| Note: Booking fee refund is conditional on cleanliness | | | | | |
| Small Carnival cancellation fee | | 10% of original full fee | | | MCR |

For All Swimming Carnivals

| | | | | | |
|---|--|----------------------------|--|--|-----|
| For All Swimming Carnivals | | For All Swimming Carnivals | | | MCR |
| 1. Non local groups/schools to pay an additional 10% on the above fees. 2. Re-entry fee applicable after 30 minutes or upon return to Swim Centre with purchased food. | | | | | |

Water Polo Games per person (Minimum charge of 20 players per game)

| | | | | | |
|------------------------|-------|--------|--------|-------|-----|
| Water Polo Games Adult | entry | \$8.50 | \$8.80 | 3.53% | MCR |
| Water Polo Games Child | entry | \$7.50 | \$7.80 | 4.00% | MCR |

Swim School – Merrylands, Guildford and Granville Swimming Centres

Administration

| | | | | | |
|---|---------------|---------|---------|---------|-----|
| Joining Fee – One per child (Includes Welcome pack) | per enrolment | \$10.00 | \$20.00 | 100.00% | MCR |
|---|---------------|---------|---------|---------|-----|

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Administration [continued]

| | | | | | |
|---|----------------|---------|---------|-------|-----|
| Cancellation from Term Program – Administrative Fee | per occasion | \$52.50 | \$54.50 | 3.81% | SCR |
| Police Aquatic Assessment | per assessment | \$0.00 | \$11.00 | ∞ | S |

Learn To Swim Programs

| | | | | | |
|-----------------------------------|-------|---|--|--|-----|
| Water safety fundamentals program | class | Water Safety Fundamentals Program - \$7 per class Min. Fee: \$7.00 | | | SCR |
|-----------------------------------|-------|---|--|--|-----|

All Centres – Guildford, Granville & Merrylands

| | | | | | |
|--------------------|------------|---------|---------|--------|-----|
| Parents & Babies | per lesson | \$15.40 | \$17.00 | 10.39% | SCR |
| Preschool Program | per lesson | \$15.40 | \$17.00 | 10.39% | SCR |
| Teenage Program | per lesson | \$16.80 | \$18.80 | 11.90% | SCR |
| School Age Program | per lesson | \$0.00 | \$17.00 | ∞ | |
| Adult Program | per lesson | \$20.00 | \$24.50 | 22.50% | SCR |

Private Tuition

| | | | | | |
|----------------------------------|-------------|--|---------|-------|-----|
| Staff member hire | per hour | Staff Member Hire - \$40.00 per hour Min. Fee: \$36.36 | | | SCR |
| Water Safety Theory Class | per session | Water Safety Theory Class - \$5.00 per session Min. Fee: \$4.55 | | | SCR |
| One on One 1/2 hour | per lesson | \$50.00 | \$51.50 | 3.00% | SCR |
| One on Two 1/2 hour (per person) | per lesson | \$39.50 | \$41.00 | 3.80% | SCR |

School Holiday Programs

| | | | | | |
|----------------------------|------------|---------|---------|-------|-----|
| Holiday Intensive Program | per lesson | \$16.80 | \$17.40 | 3.57% | SCR |
| Holiday Workshop – 2 hours | per lesson | \$56.00 | \$58.00 | 3.57% | SCR |

Squad Program

Development Squad

| | | | | | |
|--|-------------|---|---------|-------|-----|
| Development Squad Programs 1x per week | times | 1x per week (Full Price) 2x per week (10% Discount) 3x per week (20% Discount) 4 + x per week (25% Discount) | | | SCR |
| Dolphins – 3/4 hour | per session | \$14.00 | \$14.60 | 4.29% | SCR |
| Sharks – 1 hour | per session | \$15.00 | \$15.60 | 4.00% | SCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Development Squad [continued]

| | | | | | |
|---------------------|-------------|---------|---------|-------|-----|
| Swim Fit – 1.5 hour | per session | \$16.00 | \$16.60 | 3.75% | SCR |
|---------------------|-------------|---------|---------|-------|-----|

Competitive Squad

| | | | | | |
|--------------------------|-----------|----------|----------|-------|-----|
| Junior Squad – 1.5 hour | per month | \$135.00 | \$139.50 | 3.33% | SCR |
| Bronze Squad – 1.75 hour | per month | \$140.00 | \$144.50 | 3.21% | SCR |
| Silver Squad – 2 hour | per month | \$145.00 | \$149.50 | 3.10% | SCR |
| Gold Squad – 2.5 hour | per month | \$150.00 | \$154.50 | 3.00% | SCR |

Aqua Fitness Programs

All Centres – Guildford, Granville & Merrylands

| | | | | | |
|---|-----------------|----------|----------|-------|-----|
| Single Session | per lesson | \$16.00 | \$16.60 | 3.75% | SCR |
| Single session – Pensioner Card only | per lesson | \$13.00 | \$13.40 | 3.08% | SCR |
| 10 visit Aqua – Fitness Pass | one year expiry | \$149.00 | \$153.50 | 3.02% | SCR |
| 10 visit Aqua – Fitness Pass – Pension card | one year expiry | \$120.00 | \$124.00 | 3.33% | SCR |
| Unlimited sessions | per month | \$87.50 | \$90.50 | 3.43% | SCR |
| Unlimited session – Pension card | per month | \$64.00 | \$66.00 | 3.13% | SCR |

School Group Programs

| | | | | | |
|--------------------------------|------------|---|--------|-------|-----|
| High School Lifesaving Program | per person | High School Lifesaving Program - \$22 per day Min. Fee: \$22.00 | | | SCR |
| | | Last YR Fee High School Lifesaving Program - \$21 per day Min. Fee: \$19.09 | | | |
| School Group Lesson | per lesson | \$9.00 | \$9.30 | 3.33% | SCR |

Discounts and incentives (Learn to Swim)

| | | | |
|---|--|--|-----|
| Families and Participants | | Discounts and incentives (Learn to Swim) | SCR |
| <p>1. 10% Discount for third and subsequent children in the same immediate family for all Learn to Swim Programs (excl. squad programs).</p> <p>2. 5% discount for participants enrolled in two or more sessions per week for Learn to Swim.</p> <p>3. Participants enrolled in a term program will receive free entry into the Swim centres for the term. Accompanying patrons will be required to pay entry fees.</p> | | | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Wentworthville Memorial Swimming Centre

Casual Entry

| | | | | | |
|---|-----------|--------|---------|---|------|
| 4 Years and Under | per entry | | | | FREE |
| FREE | | | | | |
| Casual Swim Adult | per entry | \$0.00 | \$7.30 | ∞ | |
| Casual Swim Concession – Child U16, Student, Pensioner and Seniors Card Holders | per entry | \$0.00 | \$5.40 | ∞ | |
| Casual Swim Family Access – Up to four participants | per pass | \$0.00 | \$22.00 | ∞ | |
| Casual Swim – Pensioner, Seniors Card Holders and War Veterans | per pass | \$0.00 | \$5.40 | ∞ | |
| Casual Swim – Spectator | per entry | \$0.00 | \$4.10 | ∞ | |
| Casual Aqua/Fitness Class – Adult | per entry | \$0.00 | \$17.20 | ∞ | |
| Casual Aqua/Fitness Class – Concession | per entry | \$0.00 | \$14.40 | ∞ | |

Multi Visit Passes including Aqua/Fitness Classes

| | | | | | |
|---|----------|--------|----------|---|--|
| Multi Visit Adult Swim – 20 Visits | per pass | \$0.00 | \$124.00 | ∞ | |
| Multi Visit Concession Pass – 20 Visits | per pass | \$0.00 | \$68.00 | ∞ | |
| Multi Visit Family Swim Pass – 20 Visits | per pass | \$0.00 | \$391.50 | ∞ | |
| Multi Visit Adult Aqua/Fitness Class – 20 Visit Pass | per pass | \$0.00 | \$310.00 | ∞ | |
| Multi Visit Concession Aqua/Fitness Class – 20 Visit Pass | per pass | \$0.00 | \$261.10 | ∞ | |

Centre Memberships

| | | | | | |
|--|----------------|--------|---------|---|--|
| DD Swim Only Per Week – Adult (no contract) | per pass | \$0.00 | \$17.40 | ∞ | |
| DD Swim Only Per Week – Concession (no contract) | per pass | \$0.00 | \$13.20 | ∞ | |
| DD Aqua Membership | per membership | \$0.00 | \$10.00 | ∞ | |

Swim School Memberships

| | | | | | |
|--|------------|--------|----------|---|--|
| Member Processing Fee | per person | \$0.00 | \$21.10 | ∞ | |
| Member Rejection Fee | per person | \$0.00 | \$10.60 | ∞ | |
| Member Replacement Card | per card | \$0.00 | \$5.90 | ∞ | |
| Swimming and Water Safety (DD per week) | per pass | \$0.00 | \$15.50 | ∞ | |
| Swimming and Water Safety – Year Round Membership (3rd Child Discount) | per pass | \$0.00 | \$15.50 | ∞ | |
| Swimming Lessons – Private – 1:1 | per person | \$0.00 | \$52.80 | ∞ | |
| Swim Champs (DD per week) – for people with a disability | per person | \$0.00 | \$16.90 | ∞ | |
| Swim Champs – 10 Week Program – for people with a disability | per pass | \$0.00 | \$211.20 | ∞ | |

| Name | Unit | Year 20/21 Last YR Fee (incl. GST) | Year 21/22 | | Pricing Policy |
|------|------|--|--------------------|---------------|-------------------|
| | | | Fee (incl. GST) | Increase % | |

Swim School Memberships [continued]

| | | | | | |
|---|------------|--------|---------|---|--|
| Swim Champs (for People with a Disability) – Private Lesson 1:1 | per person | \$0.00 | \$39.70 | ∞ | |
| Squad Processing Fee | per person | \$0.00 | \$21.10 | ∞ | |
| Squad Debit Rejection Fee | per person | \$0.00 | \$10.60 | ∞ | |

School Swimming Lessons

| | | | | | |
|---|------------|--------|--------|---|--|
| School Swimming and Water Safety Lessons – No Instructor (plus lane hire) | per person | \$0.00 | \$4.70 | ∞ | |
| School Swimming and Water Safety Lessons – With Instructor (up to 100 kids) | per person | \$0.00 | \$8.20 | ∞ | |
| School Swimming and Water Safety Lessons – With Instructor (100 kids+) | per person | \$0.00 | \$8.20 | ∞ | |
| Department of Education -No instructor | per person | \$0.00 | \$5.30 | ∞ | |

Facility Hire

Pool Hire

| | | | | | |
|--|------------|--------|----------|---|--|
| 50m Pool 1 x Lane Hire – per hour (Commercial Hire) | per person | \$0.00 | \$50.50 | ∞ | |
| 50m Pool Lane Hire 1 Lane – per hour (Community Group) | per hour | \$0.00 | \$39.00 | ∞ | |
| 25m Lane Hire – Per Hour (Commercial Hire) | per hour | \$0.00 | \$43.90 | ∞ | |
| 25m Lane Hire – per hour (Community) | per hour | \$0.00 | \$33.80 | ∞ | |
| Carnival (whole pool) weekday – Per hour | per hour | \$0.00 | \$226.60 | ∞ | |
| Carnival (whole pool) weeknight – Per hour | per hour | \$0.00 | \$247.20 | ∞ | |
| Carnival (whole pool) weekend day – Per hour | per hour | \$0.00 | \$247.20 | ∞ | |
| Carnival (whole pool) weekend night – Per hour | per hour | \$0.00 | \$272.70 | ∞ | |

Meeting Rooms

| | | | | | |
|--|-------------|--------|----------|---|--|
| Meeting Room Hire – per hour (Community) | per hour | \$0.00 | \$49.70 | ∞ | |
| Meeting Room Hire – per hour (Corporate) | per hour | \$0.00 | \$61.30 | ∞ | |
| Cleaning Fee – Per Booking | per booking | \$0.00 | \$116.00 | ∞ | |

Other Services

| | | | | | |
|------------------------------|------------|--------|---------|---|--|
| Operational Staff – per hour | per hour | \$0.00 | \$37.00 | ∞ | |
| Contract Security Staff | per hour | \$0.00 | \$58.10 | ∞ | |
| Kids Holiday Fun Days | per person | \$0.00 | \$56.00 | ∞ | |
| Lockers – per hour (Casual) | per hour | \$0.00 | \$2.00 | ∞ | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

ENGINEERING

CONSTRUCTION CERTIFICATE

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Subdivision Work Inspection (Minimum one hour) | per hour | \$222.00 | \$229.00 | 3.15% | SCR |
|--|----------|----------|----------|-------|-----|

INSPECTION FEES

On-Site Stormwater Detention Inspection

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Regular Maintenance Inspection / Re-inspection | per hour | \$204.50 | \$211.00 | 3.18% | SCR |
|--|----------|----------|----------|-------|-----|

Other

| | | | | | |
|--|----------|----------|---|--------|-----|
| Flood Advice Letter-Downstream 1% Flood Levels for Pipeline (HGL) Analysis | | | Flood Advice Letter-Downstream 1% Flood Levels for Pipeline (HGL) Analysis- Additional \$25 Min. Fee: \$25.00 | | MCR |
| PMF Levels (for proposed buildings) | | | Flood advice letter-PMF Levels (for proposed buildings)-Additional \$50 Min. Fee: \$50.00 | | MCR |
| Request for Catchment Map | | | Request for Catchment Map Min. Fee: \$274.00 | | MCR |
| Purchase of signage: Confined space | per item | \$38.00 | \$39.50 | 3.95% | SCR |
| Purchase of signage: OSD identification | per item | \$17.20 | \$17.80 | 3.49% | SCR |
| Purchase of signage: Flood warning sign | per item | \$69.50 | \$72.00 | 3.60% | SCR |
| Drainage Pit Inspection | per item | \$131.50 | \$253.50 | 92.78% | SCR |
| Flood Advice letter | per item | \$102.50 | \$106.00 | 3.41% | SCR |

Infrastructure Inspection

| | | | | | |
|--|-----------------|----------|----------|--------|-----|
| Infrastructure Inspection Fee for Construction Certificate & Complying Development Certificate Application | per application | \$246.00 | \$253.50 | 3.05% | SCR |
| Driveway Inspection Fee – 2 inspections (Formwork and Final inspection) – Residential | per driveway | \$362.00 | \$373.00 | 3.04% | SCR |
| Subsequent Inspections – Residential | per driveway | \$136.50 | \$141.00 | 3.30% | SCR |
| Driveway Inspection Fee – 2 inspections (Formwork and Final inspection) – Heavy Duty | per driveway | \$722.00 | \$744.00 | 3.05% | SCR |
| Subsequent Inspections – Heavy Duty | per driveway | \$272.50 | \$281.00 | 3.12% | SCR |
| Minor Engineering Inspection Fee | per inspection | \$136.50 | \$141.00 | 3.30% | SCR |
| Driveway / Footpath Dilapidation Inspection | each | \$123.00 | \$141.00 | 14.63% | SCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Stormwater Works

| | | | | | |
|--------------------------------|---------|----------|----------|-------|-----|
| Stormwater drainage connection | minimum | \$246.00 | \$253.50 | 3.05% | SCR |
|--------------------------------|---------|----------|----------|-------|-----|

Park Excavations Fees

| | | | | | |
|----------------------------------|-----------|----------|----------|-------|-----|
| Stormwater, Drains, Sewers, etc. | per metre | \$122.50 | \$126.50 | 3.27% | SCR |
|----------------------------------|-----------|----------|----------|-------|-----|

Certificates

| | | | | | |
|---|-----------------|----------|----------|-------|-----|
| Section 88G Certificate under the Conveyancing Act 1919, If no inspection of property required | per certificate | \$40.00 | \$41.50 | 3.75% | SCR |
| Section 88G Certificate under the Conveyancing Act 1919, If inspection of property required | per certificate | \$73.50 | \$76.00 | 3.40% | SCR |
| Section 88G Certificate under the Conveyancing Act 1919, Additional inspection for non-compliance works | per inspection | \$131.50 | \$141.00 | 7.22% | SCR |

Document Signing Fee

| | | | | | |
|---|--------------|----------|----------|-------|-----|
| Assessing/signing 88B documents | Per Document | \$270.50 | \$279.00 | 3.14% | SCR |
| Assessing/signing 88E (PC& RPA) documents | Per Document | \$270.50 | \$279.00 | 3.14% | SCR |
| Signing legal documents | Per Document | \$177.00 | \$182.50 | 3.11% | SCR |

GENERAL ENGINEERING CHARGES AND BONDS

General Fees

| | | | | | |
|--|---------------|----------|----------|-------|-----|
| Professional Officer's time (Not referred to specifically elsewhere.) | per hour | \$313.00 | \$323.00 | 3.19% | SCR |
| Includes, advice/re-design of stormwater drainage plans and associated civil works, written professional advice, other specialised services, inclusive of those associated with related Council programs | | | | | |
| Professional Fees Weekdays First hour or part thereof and | per hour | \$313.00 | \$323.00 | 3.19% | SCR |
| Professional Fees Weekdays Every 30 mins. thereafter | per 30 mins | \$156.50 | \$161.50 | 3.19% | SCR |
| Professional Fee Call out First hour or part thereof and | per hour | \$468.00 | \$483.00 | 3.21% | SCR |
| Professional Fees Call out Every 30 mins. thereafter | per 30 mins | \$234.00 | \$241.50 | 3.21% | SCR |
| Design Specifications and Inspection Fee for Kerb and Gutter or Footpath (new developments) -Up to 20m: (Base Fee) | base fee plus | \$296.50 | \$306.00 | 3.20% | SCR |
| Design Specifications and Inspection Fee for Kerb and Gutter or Footpath (new developments) – Over 20m: Base Fee PLUS per Lin Metre | per lin metre | \$12.00 | \$12.40 | 3.33% | SCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Building Line Levels

| | | | | | |
|---|-----------|---------|----------|-------|-----|
| Building Line levels up to 15m frontage | each | \$98.50 | \$101.50 | 3.05% | SCR |
| plus per metre for Building Line levels in excess of 15m frontage - | per metre | \$7.00 | \$7.30 | 4.29% | SCR |

Line Marking For Access Driveways

| | | | | | |
|---|-----------------|----------|----------|---------|-----|
| Line Marking (Edge lines) for Access driveway – Initial or Subsequent marking | per application | \$136.50 | \$141.00 | 3.30% | SCR |
| Line marking Compliance letter related to engineering works within road reserve | per application | \$64.50 | \$141.00 | 118.60% | SCR |

On-Site Detention Bond

| | | | | | |
|-----------------|-----------------|------------|------------|-------|----|
| Refundable Bond | per application | \$6,605.00 | \$6,800.00 | 2.95% | SD |
|-----------------|-----------------|------------|------------|-------|----|

Kerb Crossing Bond (Related to Driveways)

| | | | | | |
|---|--------------|------------|------------|-------|----|
| Refundable Bond Domestic Access Driveways | per crossing | \$3,415.00 | \$3,500.00 | 2.49% | SD |
| Refundable Residential Mixed Use and Industrial Bond Access Driveways | per crossing | \$5,725.00 | \$5,900.00 | 3.06% | SD |

Deposit (Damage) – Building Construction

Residential Properties

| | | | | | |
|---|--|------------|------------|-------|----|
| New Dwelling | | \$1,920.00 | \$1,980.00 | 3.13% | SD |
| Brick Veneering Cottage | | \$1,920.00 | \$1,980.00 | 3.13% | SD |
| In-ground Swimming Pool | | \$1,920.00 | \$1,980.00 | 3.13% | SD |
| Dwelling additions, garages, etc. where Council's estimated value of work > \$10,000 but < \$50,000 | | \$965.00 | \$1,000.00 | 3.63% | SD |
| Dwelling additions, garages, etc. where Council's estimated value of work > \$50,000 | | \$1,920.00 | \$1,980.00 | 3.13% | SD |

Residential Buildings

| | | | | | |
|---|--------------------|------------|------------|-------|----|
| Dual occupancy, town houses and residential flat building | per metre frontage | \$119.50 | \$120.00 | 0.42% | SD |
| Residential Buildings Minimum Fee | | \$2,995.00 | \$3,080.00 | 2.84% | SD |
| Residential Buildings Maximum Fee | | \$6,470.00 | \$6,660.00 | 2.94% | SD |

Shops & Commercial Buildings

| | | | | | |
|--|--------------------|------------|------------|-------|----|
| Shops & Commercial Buildings | per metre frontage | \$206.50 | \$210.00 | 1.69% | SD |
| Shops & Commercial Buildings Minimum Fee | | \$2,995.00 | \$3,080.00 | 2.84% | SD |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Shops & Commercial Buildings [continued]

| | | | | | |
|--|--|------------|------------|-------|----|
| Shops & Commercial Buildings Maximum Fee | | \$6,470.00 | \$6,660.00 | 2.94% | SD |
|--|--|------------|------------|-------|----|

Industrial Buildings

| | | | | | |
|----------------------------------|--------------------|------------|------------|-------|----|
| Industrial Buildings | per metre frontage | \$119.50 | \$120.00 | 0.42% | SD |
| Industrial Buildings Minimum Fee | | \$2,995.00 | \$3,080.00 | 2.84% | SD |
| Industrial Buildings Maximum Fee | | \$6,470.00 | \$6,660.00 | 2.94% | SD |

Administration Fees for Bond

| | | | | | |
|--|-----------|--|--|----------------|-----|
| Administration fee for any bond related to incomplete works on request of an applicant | per annum | | | 2% (Min.\$200) | SCR |
|--|-----------|--|--|----------------|-----|

Temporary Rock Anchors License

| | | | | | |
|-------------------------|-----------------|-------------|-------------|-------|-----|
| Application Fee Plus | per application | \$1,500.00 | \$1,545.00 | 3.00% | SCR |
| Licence Fee | per anchor | \$500.00 | \$515.00 | 3.00% | SCR |
| Bond (up to 10 anchors) | per application | \$50,000.00 | \$51,500.00 | 3.00% | SD |

Hoarding Structure

| | | | | | |
|--|---------------------------------|------------|------------|-------|-----|
| Application Fee Plus Type A – Fence type | per application | \$396.00 | \$408.00 | 3.03% | SCR |
| Application Fee Plus Type B and Overhead type | per application | \$790.00 | \$814.00 | 3.04% | SCR |
| "A" Class Hoarding or Fence | fee plus linear metre per month | \$39.00 | \$40.50 | 3.85% | SCR |
| "B" Class Hoarding | fee plus linear metre per month | \$78.00 | \$80.50 | 3.21% | SCR |
| Refundable Hoarding Bond up to 20 meters | each application | \$4,405.00 | \$4,540.00 | 3.06% | SD |
| plus per 5 metre of hoarding length in excess of 20 meters | per every 5 metres | \$1,110.00 | \$1,150.00 | 3.60% | SD |

Road Occupancy Licence (Short Term)– Up To 2 Storey Buildings

This type of licence is suitable for single day and minor work activity. All equipment and traffic control devices removed at the end of day and traffic conditions reinstated. A traffic control plan (TCP) is required at the time of application lodgement. This type of licence excludes development sites of more than 2-storey

| | | | | | |
|--|-------------|----------|----------|-------|-----|
| Application fee (including first day) Plus | per licence | \$193.00 | \$199.00 | 3.11% | SCR |
| Subsequent days | per day | \$97.50 | \$100.50 | 3.08% | SCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Road Occupancy Licence (Short Term)– Up To 2 Storey Buildings [continued]

| | | | | | |
|--|-------------|---------|----------|-------|-----|
| Subsequent application for the same site made within 7 days of license expiry (including first day) Plus | per licence | \$97.50 | \$100.50 | 3.08% | SCR |
| Subsequent days | per day | \$97.50 | \$100.50 | 3.08% | SCR |
| Urgent Fee (Subject to availability) | per licence | \$81.00 | \$83.50 | 3.09% | SCR |

Road Occupancy Licence (Short Term)– More Than 2 Storeys

This type of licence is required for the development more than two- Storey Building. All equipment and traffic control devices removed at the end of day and traffic conditions reinstated. A traffic control plan (TCP) is required at the time of application lodgement.

Road Occupancy licence will be granted in conjunction with WORKS ZONE.

| | | | | | |
|---|-------------|----------|----------|-------|-----|
| Application fee Plus | per licence | \$108.00 | \$111.50 | 3.24% | SCR |
| Application fee is waived if a subsequent occupancy is within seven (7) days of initial occupancy date for the same address | | | | | |

Kerb Lane closure: (Parking Lane)

| | | | | | |
|---|-----------------|----------|----------|-------|-----|
| For Kerb Lane Only Up to 30 Metres | per day | \$129.15 | \$133.50 | 3.37% | SCR |
| For Kerb Lane More Than 30 Metres or Part Thereof | per day/per 30m | \$161.44 | \$166.50 | 3.13% | SCR |

* Note: Road occupancy will be given to the development site frontage only

Travel Lane Closure (Second Lane)

These fees are in addition to the kerb Lane Closure

| | | | | | |
|---|-----------------|----------|----------|-------|-----|
| For Travel Lane Up to 30 Metres | per day | \$215.25 | \$222.00 | 3.14% | SCR |
| For Travel Lane More Than 30 Metres or Part Thereof | per day/per 30m | \$269.06 | \$277.50 | 3.14% | SCR |

* Note: Road occupancy will be given to the development site frontage only

Additional Travel Lane Closure (Third Lane)

These fees are in addition to the kerb Lane Closure and 2nd Lane Closure

| | | | | | |
|--|-----------------|----------|----------|-------|-----|
| For Travel Lane (3rd Lane) Up To 30 Metres | per day | \$430.50 | \$444.00 | 3.14% | SCR |
| For Travel Lane (3rd Lane) 30 Metres or Part Thereof | per day/per 30m | \$538.13 | \$555.00 | 3.13% | SCR |

* Note: Road occupancy will be given to the development site frontage only

| | | | | | |
|--------------------------------------|-------------|---------|---------|-------|-----|
| Urgent Fee (Subject to availability) | per licence | \$81.00 | \$83.50 | 3.09% | SCR |
|--------------------------------------|-------------|---------|---------|-------|-----|

WORKS/CONSTRUCTION ZONES

All development sites, more than 2-storeys, require a “Works Zone“ application. Provision of a Works Zone is subject to approval by the Cumberland Traffic Committee. The length of the works zone approved will be

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

WORKS/CONSTRUCTION ZONES [continued]

determined by the Manager Engineering. Occasional traffic control during loading/unloading of materials is permitted following approval of a traffic control plan (TCP) by Council

| | | | | | |
|---|-----------------|----------|----------|-------|-----|
| Work/construction zones Application fee | per licence | \$193.00 | \$199.00 | 3.11% | SCR |
| Per 6 metre space/week within roadway | per week | \$122.50 | \$126.50 | 3.27% | SCR |
| Min. 13 weeks and subject to CLTC approval - Over 18m length pro rata rate is applicable | | | | | |
| Per 12m2 of space/week for road verges, footpaths, carparks | per week | \$122.50 | \$126.50 | 3.27% | SCR |
| Installation of post and sign (per pair) | per pair | \$529.00 | \$545.00 | 3.02% | SCR |
| Urgency fee for Works Zone approval in 6 weeks (in addition to application fee) | per application | \$650.00 | \$670.00 | 3.08% | SCR |
| Application for a public place (footpath and road) occupation for Local Government, State and Federal Elections | per application | \$28.00 | \$29.00 | 3.57% | SCR |

TOWER CRANES OVER PUBLIC ROADS

(S68 Part E Approval Fee and S138 of Roads Act 1993 as amended)

| | | | | | |
|---|-----------------|------------|------------|-------|-----|
| Tower Crane Application Fee | per application | \$539.00 | \$556.00 | 3.15% | SCR |
| Tower Crane Monthly Fee – Slewing Over Council Property WITH Work Zone | per month | \$539.00 | \$556.00 | 3.15% | SCR |
| Tower Crane Monthly Fee-Slewing Over Council Property WITHOUT Work Zone | per month | \$1,076.25 | \$1,110.00 | 3.14% | SCR |

TRAFFIC MANAGEMENT

| | | | | | |
|--|-----------------|----------|----------|--------|-----|
| Residential Parking Scheme Permit * | per permit | \$10.50 | \$11.00 | 4.76% | MCR |
| * limit applies | | | | | |
| Application for Traffic Management Plan (Related to Development Activity) | per application | \$211.50 | \$323.00 | 52.72% | SCR |
| Note: Traffic Management Plan approval does not grant an AUTOMATIC approval of Road Occupancy Licenses. A separate approval for Road Occupancy is required to be obtained from Council | | | | | |
| Traffic Counts | per report | \$594.00 | \$612.00 | 3.03% | SCR |
| Assessment of Construction Traffic Management Plan related to Developments | per application | \$250.00 | \$323.00 | 29.20% | SCR |

CHARGES FOR PREPAID WORK

Concrete Work

| | | | | | |
|---|----------|----------|----------|---------|-----|
| 75 mm concrete footpath– Min Charge for 2 sqm | per sq m | \$135.00 | \$385.00 | 185.19% | FCR |
| Brick Paving or Pavers– Min Charge for 2 sqm | per sq m | \$425.00 | \$935.00 | 120.00% | FCR |
| 150 mm concrete driveway– Min Charge for 2 sqm | per sq m | \$270.00 | \$440.00 | 62.96% | FCR |
| 200 mm concrete driveway– Min Charge for 2 sqm | per sq m | \$365.00 | \$550.00 | 50.68% | FCR |
| Dished gutter crossing existing Kerb and Gutter– Min Charge for 2 m | per m | \$220.50 | \$550.00 | 149.43% | FCR |

| Name | Unit | Year 20/21 Last YR Fee (incl. GST) | Year 21/22 | | Pricing Policy |
|------|------|--|--------------------|---------------|----------------|
| | | | Fee (incl. GST) | Increase % | |

Concrete Work [continued]

| | | | | | |
|---|----------|----------|----------|--------|-----|
| Dished gutter crossing no Kerb and Gutter– Min Charge for 2 m | per m | \$287.00 | \$550.00 | 91.64% | FCR |
| Kerb and Gutter– Min Charge for 2 m | per m | \$292.00 | \$495.00 | 69.52% | FCR |
| Kerb only– Min Charge for 2 m | per m | \$270.00 | \$330.00 | 22.22% | FCR |
| 50 mm Asphaltic Concrete/Road Works– Min Charge for 2 sqm | per sq m | \$185.50 | \$191.50 | 3.23% | SCR |

Removal Of Driveways/Kerb & Gutter/Footpath/Cycle Ways

A minimum charge equal to 1 Unit will apply to all charges

| | | | | | |
|--|-----------|------------|------------|-------|-----|
| Removal of cycle way– Min Charge for 2 sqm | per sq m | \$105.50 | \$110.00 | 4.27% | FCR |
| Removal of footpath– Min Charge for 2 sqm | per sq m | \$70.00 | \$75.00 | 7.14% | FCR |
| Removal of K & G (600-900 mm gutter)– Min Charge for 2 m | per sq m | \$152.50 | \$160.00 | 4.92% | FCR |
| Removal of K & G (450 mm gutter)– Min Charge for 2 m | per sq m | \$105.50 | \$110.00 | 4.27% | FCR |
| Residential (Driveways)– Min Charge for 2 sqm | per sq m | \$111.00 | \$120.00 | 8.11% | FCR |
| Commercial/Industrial (Driveways)– Min Charge for 2 sqm | per sq m | \$160.50 | \$170.00 | 5.92% | FCR |
| Heavy Duty (Driveways)– Min Charge for 2 sqm | per sq m | \$209.50 | \$230.00 | 9.79% | FCR |
| Additional charge for night work | per night | \$3,195.00 | \$3,500.00 | 9.55% | FCR |

ROAD RESTORATION CHARGES

Pavements

| | | | | | |
|--|--------------|----------|----------|-------|-----|
| Asphaltic concrete with cement concrete base (min charge for 2 sq m) | per sq metre | \$850.00 | \$880.00 | 3.53% | FCR |
| Cement concrete (min charge for 2 sq m) | per sq metre | \$850.00 | \$880.00 | 3.53% | FCR |
| Asphaltic concrete on other classes of base (min charge for 2 sqm) | per sq metre | \$377.00 | \$390.00 | 3.45% | FCR |

Footpaths

| | | | | | |
|--|--------------|----------|------------|---------|-----|
| Concrete (min charge for 2 Sq m) | per sq metre | \$326.00 | \$350.00 | 7.36% | FCR |
| Brick paving or pavers and Interlocking pavers (min charge for 2 sq m) | per sq metre | \$800.00 | \$1,500.00 | 87.50% | FCR |
| Bitumen/Asphalt (min charge for 2 sq m) | per sq metre | \$225.75 | \$390.00 | 72.76% | FCR |
| Town Centre Pavers (min charge for 2 sqm) | per sq metre | \$645.75 | \$1,500.00 | 132.29% | FCR |

Driveways (Vehicular Access)

| | | | | | |
|---|--------------|----------|----------|-------|-----|
| Residential (130mm thick)-Minimum charge for 2 Sqm | per sq metre | \$334.00 | \$350.00 | 4.79% | FCR |
| Medium duty (150mm thick)– Minimum charge for 2 sqm | per sq metre | \$377.00 | \$400.00 | 6.10% | FCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Driveways (Vehicular Access) [continued]

| | | | | | |
|--|-----------------|----------|------------|---------|-----|
| Heavy duty (200mm thick)– Minimum Charge for 2 sqm | per sq metre | \$485.00 | \$500.00 | 3.09% | FCR |
| Town Centre Pavers – Minimum charge is for 2 sqm | per application | \$646.00 | \$1,800.00 | 178.64% | FCR |

Kerb And Gutter

| | | | | | |
|---|-----------|------------|------------|--------|-----|
| Concrete Kerb and Gutter and Layback – Min Charge is 2m for K&G and 3.6m for Laybacks | per metre | \$386.00 | \$450.00 | 16.58% | FCR |
| Dish crossing (standard or heavy duty) at intersection– Minimum charge for 2m | per metre | \$439.95 | \$500.00 | 13.65% | FCR |
| Kerb only (subject to approval)– Minimum charge for 2m | per metre | \$260.50 | \$300.00 | 15.16% | FCR |
| Gutter only (Subject to Approval)– Minimum Charge for 2m | per metre | \$250.00 | \$300.00 | 20.00% | FCR |
| Gully Pitt Lintels | each | \$2,155.00 | \$2,500.00 | 16.01% | FCR |
| Kerb Ramps | each | \$2,690.63 | \$4,000.00 | 48.66% | FCR |

Concrete Public Domain Works

| | | | | | |
|---|-----------|---------|---------|-------|-----|
| Concrete Footpaving/Cycleways Inspections | per metre | \$15.20 | \$15.80 | 3.95% | SCR |
|---|-----------|---------|---------|-------|-----|

Additional surcharges

| | | | | | |
|-------------------------------------|-----------|--|----------------------------|--|-----|
| Concrete Plant Opening Fee | per night | | Price on application | | FCR |
| Contaminated material disposal | per tonne | | Price on application | | FCR |
| Night, Weekend and within CBD works | per night | | 30% of fee. | | FCR |
| | | | Last YR Fee 20% of fee. | | |
| Traffic control | per night | | Price on application | | FCR |

ROAD OPENING APPLICATIONS*

* Restoration charges and refundable deposit bonds may apply.

| | | | | | |
|---|-----------------|----------|---------------------|-------|-----|
| Water/Sewer/Fire Service | per application | \$185.85 | \$191.50 | 3.04% | SCR |
| Stormwater Line | per application | \$185.85 | \$191.50 | 3.04% | SCR |
| Residential Stormwater Line across footpath to kerb | per application | \$138.60 | \$143.00 | 3.17% | SCR |
| Administration cost – Unauthorised Road Openings | each | \$425.00 | \$438.00 | 3.06% | SCR |
| Additional fee for follow up inspections due to failed initial inspection | per application | | 50% of original fee | | SCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

GRAFFITI REMOVAL

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Graffiti Removal (Using Chemical) or | per m2 | \$46.50 | \$48.00 | 3.23% | SCR |
| Graffiti Removal (Using Paint Over) or | per m2 | \$31.50 | \$32.50 | 3.17% | SCR |
| Graffiti Removal Flat Hourly Rate | per hour | \$173.50 | \$179.00 | 3.17% | SCR |

PLANS – CHECKING, INSPECTION FEES

| | | | | | |
|--|--------------------|------------|---|-------|-----|
| Gully Pit bond | | \$2,500.00 | \$2,500.00 | 0.00% | SD |
| Infrastructure bond – multi dwelling < 15m frontage | per application | \$4,500.00 | \$4,600.00 | 2.22% | SD |
| Infrastructure bond – multi dwelling > 30m frontage | per application | | \$9000 plus \$800/m | | SD |
| Infrastructure bond – multi dwelling 15-30m frontage | per application | \$9,000.00 | \$9,250.00 | 2.78% | SD |
| Infrastructure bond – RFB, commercial & industrial < 15m frontage | per application | \$1,000.00 | \$1,000.00 | 0.00% | SD |
| Infrastructure bond – RFB, commercial & industrial > 30m frontage | per application | | \$2000 plus \$800/m | | SD |
| Infrastructure bond – RFB, commercial & industrial 15-30m frontage | per application | \$2,000.00 | \$2,000.00 | 0.00% | SD |
| Infrastructure bond – single dwelling & dual occupancy | | \$4,500.00 | \$4,600.00 | 2.22% | SD |
| On-Street Works bond | | | On-Street Works bond – price on application | | SD |
| OSD Additional Audit | Per Audit | \$131.00 | \$135.00 | 3.05% | SCR |
| OSD Audit Fee | per Audit | \$205.50 | \$212.00 | 3.16% | SCR |
| Construction Inspection – Initial | per inspection | \$241.00 | \$248.50 | 3.11% | SCR |
| Construction Inspection – Subsequent inspections | per inspection | \$132.50 | \$136.50 | 3.02% | SCR |
| Compliance letter related to engineering works within road reserve | per application | \$64.50 | \$66.50 | 3.10% | SCR |
| Plans Checking – New Roads (including drainage) Establishment fee | establishment PLUS | \$435.00 | \$449.00 | 3.22% | SCR |
| Plans Checking – New Roads (including drainage) | per metre | \$27.00 | \$28.00 | 3.70% | SCR |
| Plans Checking Drainage lines, Kerb and Gutter, Median Islands Establishment fee | establishment PLUS | \$435.00 | \$449.00 | 3.22% | SCR |
| Plans Checking Drainage lines, Kerb and Gutter, Median Islands | per metre | \$12.40 | \$12.80 | 3.23% | SCR |
| Other Plans | per item | \$435.00 | \$449.00 | 3.22% | SCR |
| Off-Road drainage (eg. OSD, GPT's, CFS, OF) (Plan Checking fee) | per item | \$767.00 | \$791.00 | 3.13% | SCR |
| Additional Fee for poorly prepared plans/calculations requiring further review | per item | \$255.50 | \$263.50 | 3.13% | SCR |
| Off-Road Drainage (eg. OSD, GPTs, CFS, OF) Inspections (minimum four required) | per inspection | \$131.50 | \$135.50 | 3.04% | SCR |
| Bond | refundable | \$6,605.00 | \$6,800.00 | 2.95% | SD |

Eg. OSD, GPT's, CFS, OF, Charged Lines, Pump Systems (refundable upon lodgement and registration of 88B instrument and submission of satisfactory works as executed plans and certification)

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

STREET SIGN

| | | | | | |
|---|-----------------|----------|----------|-------|-----|
| Street Sign on existing pole | per item | \$408.00 | \$421.00 | 3.19% | SCR |
| Street Sign plus new pole | per item | \$648.00 | \$668.00 | 3.09% | SCR |
| Directional Signs | per item | \$462.00 | \$476.00 | 3.03% | SCR |
| Application fee – General signage | per application | \$193.00 | \$199.00 | 3.11% | SCR |
| Application fee – Bus zone signage | per application | \$341.00 | \$352.00 | 3.23% | SCR |
| Street Sign Removal, supply and install a sign | per item | \$227.50 | \$234.50 | 3.08% | SCR |
| Street Sign Removal, supply and install additional sign | per item | \$85.50 | \$88.50 | 3.51% | SCR |

FILMING

Roadways, Parks and Public Buildings

Application Fee

| | | | | | |
|--|-----------------|--|----------|-------|-----|
| Ultra Low Impact | | \$0.00 | \$0.00 | ∞ | MCR |
| Low Impact | per application | \$247.00 | \$254.50 | 3.04% | MCR |
| Medium Impact | per application | \$494.00 | \$509.00 | 3.04% | MCR |
| High Impact | per application | \$793.00 | \$817.00 | 3.03% | MCR |
| High Impact filming community consultation-application fee | per application | \$742.00 | \$765.00 | 3.10% | MCR |
| Bond | per application | Amount payable is determined by use, duration, and to cover all possible impacts to public lands | | | SD |

Traffic Management Plan Assessment

| | | | | | |
|---|-----------------|------------|------------|-------|-----|
| Low Impact (Traffic control on local road with Police consultation) | per application | \$165.00 | \$170.00 | 3.03% | MCR |
| Medium Impact (Traffic control on multi-lane road with Police and RTA consultation) | per application | \$466.00 | \$480.00 | 3.00% | MCR |
| High Impact (Road closures with Police and RTA consultation) | per application | \$2,750.00 | \$2,835.00 | 3.09% | MCR |

ADVERTISING ON PUBLIC STRUCTURES

| | | | | | |
|-----------------------------|---------------|----------|----------|-------|-----|
| Annual rental per structure | per structure | \$504.00 | \$520.00 | 3.17% | SCR |
|-----------------------------|---------------|----------|----------|-------|-----|

COMMERCIAL CIVIL SERVICES

Note: Delivery & execution of civil service on land not owned by Cumberland Council - excluding Utility Restorations

| | | | | | |
|---------------|--|--|--|--|----|
| Asphalt works | | | | | MP |
|---------------|--|--|--|--|----|

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

COMMERCIAL CIVIL SERVICES [continued]

| | | | | | |
|---|--|--|------------------|--|----|
| Asphalt works | | | Quote on request | | MP |
| Concrete works (Footpaths & driveways etc.) | | | Quote on request | | MP |
| Linemarking | | | Quote on request | | MP |
| Mechanical sweeping | | | Quote on request | | MP |
| Technical Services | | | Quote on request | | MP |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

PARKS AND RECREATION

Definitions:

Casual : 1-9 sessions

Seasonal : 10 sessions or more

- Regular hirer / term booking

- Summer: October to March

- Winter: April to September

- 15.5 hours or less a week, across a season, will be charged the seasonal hire per hour rate

- 16 hours or more a week, across a season, will be capped at the seasonal hire per field rate

Community: local sports & community groups, Not-for-profit organisations

Commercial: For Profit businesses.

Schools

- Council Schools: Free

- Non Council Schools: Community based fees applicable

Notes:

Commercial Fees: additional 30% on listed community fees.

Floodlights - lighting charges are additional to hire fees.

- Casual: charged as per rates below

- Seasonal: charged per system usage (or based on allocated times: from 7pm in Summer and 5pm in Winter)

Changeover / Maintenance Time Frames (add)

- Generally the 2 weeks between seasons as determined by Council.

- additional weeks for changeover or additional maintenance throughout seasons will be discussed with Clubs where possible

Some facilities have considerations of adjacent bookable spaces where blockouts will occur.

All pre-existing or historical usage arrangements, which incorporate other seasonal hire fees other than those shown below, will be determined on an individual basis.

SPORTING FIELDS – PREMIUM

Lidcombe Oval, Merrylands Oval (Merrylands Park Field 1), Mona Park 1, Granville Stadium, Monty Bennett Oval.

| | | | | | |
|----------------------------------|--------------------|------------|------------|-------|-----|
| Casual Hire Bond | Per field | \$250.00 | \$250.00 | 0.00% | SD |
| Seasonal Hire Per field | Per field | \$2,710.00 | \$2,795.00 | 3.14% | MCR |
| Seasonal Hire per field per hour | per hour | \$6.60 | \$6.80 | 3.03% | MCR |
| Casual hire | per field per hour | \$43.50 | \$45.00 | 3.45% | MCR |

SPORTING FIELDS – LOCAL

Refers to all other sporting fields.

| | | | | | |
|---------------------------------------|--------------------|------------|------------|-------|-----|
| Casual Hire Bond | Per field | \$250.00 | \$250.00 | 0.00% | SD |
| Seasonal Hire Per field | Per field | \$1,706.00 | \$1,760.00 | 3.17% | MCR |
| Seasonal Hire per field per hour | per hour | \$4.10 | \$4.30 | 4.88% | MCR |
| Seasonal Hire per mini-field per hour | | \$2.30 | \$2.40 | 4.35% | MCR |
| Casual Hire | per field per hour | \$29.50 | \$30.50 | 3.39% | MCR |
| Casual Use per mini field | per hour | \$14.80 | \$15.40 | 4.05% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

FLOODLIGHTING

| | | | | | |
|-------------------------|--------------------|---------|---------|-------|-----|
| Training (50 lux) | per field per hour | \$6.20 | \$6.40 | 3.23% | MCR |
| Match (100 lux) | per field per hour | \$8.20 | \$8.50 | 3.66% | MCR |
| Professional (150+ lux) | per field per hour | \$20.50 | \$21.50 | 4.88% | MCR |

LINE MARKING

| | | | | | |
|------------------|-----------|----------|----------|--------|-----|
| Sports Grounds | per field | \$100.00 | \$175.00 | 75.00% | MCR |
| Athletics Tracks | per field | \$0.00 | \$220.00 | ∞ | MCR |

SCHOOLS

| | | | | | |
|--|----------|---------|---------|--------------------------|-----|
| Local Schools: Mon-Fri 7.00am-3.30pm (Field hire only) | | | | Free | MCR |
| Non-local schools: Mon-Fri 7.00am-3.30pm (Field hire only) | | | | Community rate as listed | MCR |
| Line marking | | | | free | MCR |
| Outside of school hours | | | | Community rate as listed | MCR |
| Council support officer | per hour | \$36.75 | \$38.00 | 3.40% | MCR |

CRICKET

Merrylands Oval, (Merrylands Park Field 1), Monty Bennett Oval, Mona Park Fields 1, 3 & 4.

| | | | | | |
|---------------------------------|----------|---------|---------|-------|-----|
| Seasonal Turf Wickets | per hour | \$15.20 | \$15.80 | 3.95% | MCR |
| Seasonal Turf practice wicket | per hour | \$6.80 | \$7.00 | 2.94% | MCR |
| Casual Use Turf Wickets | per hour | \$70.50 | \$73.00 | 3.55% | MCR |
| Casual Use Turf practice wicket | per hour | \$34.44 | \$35.50 | 3.08% | MCR |

NETBALL, BASKETBALL & MULTIPURPOSE COURTS

| | | | | | |
|-------------------------------|----------------------|---------|---------|-------|-----|
| Seasonal Per court per season | per court per season | \$81.00 | \$83.50 | 3.09% | MCR |
| Casual Use per court per hour | per court per hour | \$21.00 | \$22.00 | 4.76% | MCR |

CYCLE TRACK

| | | | | | |
|------------|----------|---------|---------|-------|-----|
| Seasonal | per hour | \$6.80 | \$7.00 | 2.94% | MCR |
| Casual Use | per hour | \$21.00 | \$22.00 | 4.76% | MCR |

RIFLE RANGE

| | | | | | |
|---------------|------------|----------|----------|-------|-----|
| Seasonal rate | per season | \$383.00 | \$395.00 | 3.13% | MCR |
|---------------|------------|----------|----------|-------|-----|

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

GOLF

| | | | | | |
|---|---------|---------|---------|-------|-----|
| Weekdays Adults 9 holes | per day | \$19.00 | \$20.00 | 5.26% | MCR |
| Weekdays Adults 18 holes | per day | \$26.00 | \$27.00 | 3.85% | MCR |
| Weekends and Public Holidays All Players 9 holes | per day | \$23.00 | \$24.00 | 4.35% | MCR |
| Weekends and Public Holidays All Players 18 holes | per day | \$33.00 | \$34.00 | 3.03% | MCR |
| Juniors 9 holes | per day | \$13.00 | \$14.00 | 7.69% | MCR |
| Juniors 18 holes | per day | \$16.20 | \$17.00 | 4.94% | MCR |
| Seniors / Concessions 9 holes | per day | \$13.00 | \$14.00 | 7.69% | MCR |
| Seniors / Concessions 18 holes | per day | \$18.00 | \$19.00 | 5.56% | MCR |
| Twilight All Players | per day | \$16.00 | \$17.00 | 6.25% | MCR |
| Rosnay – Members – weekday | per day | \$16.80 | \$18.00 | 7.14% | MCR |
| Rosnay – Members – weekend | per day | \$18.00 | \$19.00 | 5.56% | MCR |

TENNIS

Night usage commences at:

7.00pm during daylight savings periods

5.00pm outside of daylight savings periods

| | | | | | |
|----------------|--------------------|---------|---------|-------|-----|
| With lights | per court per hour | \$16.60 | \$17.20 | 3.61% | MCR |
| Without lights | per court per hour | \$11.20 | \$11.60 | 3.57% | MCR |

PERSONAL TRAINERS / FITNESS GROUPS – USE OF PARKS (Additional charges for non-passive spaces and lighting)

| | | | | | |
|---|-----------------|------------|------------|----------------|-----|
| 0-2 Participants: Sessions per week – 15 (sessions duration (max) – 2 hrs) | per application | \$226.00 | \$233.00 | 3.10% | MCR |
| 3-10 Participants: Sessions per week – 15 (sessions duration (max) – 2 hrs) | per application | \$954.00 | \$983.00 | 3.04% | MCR |
| 11-18 Participants: Sessions per week – 15 (sessions duration (max) – 2 hrs) | per application | \$1,598.25 | \$1,650.00 | 3.24% | MCR |
| Above 18 Participants: Sessions per week – 8 (sessions duration (max 2 hours) | per application | \$2,000.00 | \$2,060.00 | 3.00% | MCR |
| Not for Profit : Sessions per week – 8 (sessions duration (max 2 hours) | | | | Free of charge | MCR |

CASUAL EVENT USE FEES (SPORTING FIELDS, PASSIVE SPACES)

| | | | | | |
|---|-----------------|------------|------------|-------|-----|
| Casual event use – less than 200 people (can include 1 inflatable amusement, BBQ on site, 1 basic food stall) | per application | \$250.00 | \$257.50 | 3.00% | SCR |
| Casual event use 200 to 1000 people (mechanical amusements, food vendors) | per application | \$2,000.00 | \$2,060.00 | 3.00% | SCR |
| Casual event use greater than 1000 people (mechanical amusement, food vendors, fireworks) | per application | \$5,000.00 | \$5,150.00 | 3.00% | SCR |
| Casual event use bond less than 200 people | per application | \$250.00 | \$250.00 | 0.00% | SD |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

CASUAL EVENT USE FEES (SPORTING FIELDS, PASSIVE SPACES) [continued]

| | | | | | |
|--|-----------------|------------|------------|-------|-----|
| Casual event use bond 250 – 1000 people | per application | \$2,000.00 | \$2,000.00 | 0.00% | SD |
| Casual event use bond greater than 1000 people | per application | \$5,000.00 | \$5,000.00 | 0.00% | SD |
| Circuses (Fairs and Carnivals) | Per field/day | \$990.00 | \$1,020.00 | 3.03% | SCR |
| Circus Bond for up to 1000 people | per application | \$2,000.00 | \$2,000.00 | 0.00% | SD |

Weddings (Auburn Botanical & Central Gardens & Holroyd Gardens – dedicated areas only)

Wedding Ceremonies & Photographs including entry (90mins – 2hours)

| | | | | | |
|--------------------------|-----------------|----------|----------|-------|-----|
| Group 1 < 100 per area | per application | \$528.00 | \$544.00 | 3.03% | MCR |
| Group 2 100-250 per area | per application | \$700.00 | \$721.00 | 3.00% | MCR |
| Additional hour fee | per application | \$203.00 | \$209.50 | 3.20% | MCR |
| Casual Hire Bond | per application | \$0.00 | \$250.00 | ∞ | SD |

Photography Sessions Only (Auburn Botanical Gardens and Central Gardens only)

| | | | | | |
|--|----------|----------|----------|-------|-----|
| Fee per hour including entry < 20 guests | per hour | \$156.50 | \$161.50 | 3.19% | MCR |
|--|----------|----------|----------|-------|-----|

Auburn Botanical Gardens Entry Fees

| | | | | | |
|---|------------|--------|----------------------|--------|-----|
| non-residents over the age of 16 | per person | \$5.00 | \$6.00 | 20.00% | MCR |
| Entry fee for seasonal events (excluding event participants or promotional discounts) | | | Price on application | | MCR |
| plus online Booking fee + service charges | | | | | |
| Entry fee for valid companion card holders / carers when accompanying client/s | | | | Free | MCR |
| School Excursion Fee | | | Price on application | | MCR |
| Public Excursion Fee | | | Price on application | | MCR |

Community Picnic Area

| | | | | | |
|---|---------|------------|------------|-------|-----|
| Group 1 < 250 per area | per day | \$335.00 | \$346.00 | 3.28% | MCR |
| Group 2 > 250 per area | per day | \$681.00 | \$702.00 | 3.08% | MCR |
| Group 3 > 1000 per area | per day | \$1,705.00 | \$1,760.00 | 3.23% | MCR |
| Amphitheater – Central Gardens and Auburn Botanic Gardens | per day | \$76.00 | \$78.50 | 3.29% | MCR |
| Yarrabee Picnic Tables – Central Gardens | per day | \$136.50 | \$141.00 | 3.30% | MCR |
| Pinnaroo Picnic Tables – Central Gardens | per day | \$68.70 | \$71.00 | 3.35% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Community Picnic Area [continued]

| | | | | | |
|---|---------|----------|----------|-------|-----|
| Campbell Hill Reserve – Large Gazebo Area | per day | \$136.50 | \$141.00 | 3.30% | MCR |
| Campbell Hill Reserve – Small Gazebo Area | per day | \$68.70 | \$71.00 | 3.35% | MCR |
| Holroyd Gardens – Large Gazebo Area | per day | \$0.00 | \$141.00 | ∞ | MCR |

CONSTRUCTION ACCESS ACROSS OPEN SPACE AND/OR OCCUPATION

| | | | | | |
|-----------------------------|-----------------|----------|----------|-----------|-----|
| Application fee | per application | \$129.15 | \$133.50 | 3.37% | MCR |
| Vehicle access rate per day | per day | \$188.50 | \$194.50 | 3.18% | MCR |
| Bond | per application | | | \$1000.00 | SD |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

ADMINISTRATION AND GOVERNANCE

COPYING AND PRINTING

Copying Undertaken By Council Staff For Public Access To Documents

| | | | | | |
|---|-----------|---------|---------|---------|-----|
| A4 (Colour) – per copy | per sheet | \$1.30 | \$1.35 | 3.85% | SCR |
| A3 (Colour) – per copy | per sheet | \$2.60 | \$2.70 | 3.85% | SCR |
| A4 (Black & White) – per copy | per sheet | \$0.25 | \$0.30 | 20.00% | SCR |
| A3 (Black & White) – per copy | per sheet | \$0.45 | \$0.50 | 11.11% | SCR |
| A2 (Black & White) per copy | per sheet | \$5.00 | \$5.20 | 4.00% | SCR |
| A0 (Black & White) Per Copy | per sheet | \$9.00 | \$9.30 | 3.33% | SCR |
| Microfiche Record First Sheet | per sheet | \$71.00 | \$77.00 | 8.45% | SCR |
| Microfiche Record Subsequent Sheet | per sheet | \$3.40 | \$7.20 | 111.76% | SCR |
| Provision of Information by CD, DVD | each | \$41.00 | \$42.50 | 3.66% | SCR |
| Provision of Information by USB Drive (32 GB) | each | \$50.50 | \$52.50 | 3.96% | SCR |
| Binding (comb or fusion) per document | each | \$1.89 | \$1.95 | 3.17% | SCR |

Formal Application – GIPA

| | | | | | |
|--|-----------------------------------|---------|---------|-------|-----|
| Formal Application – GIPA Application Fee | per application | \$30.00 | \$30.00 | 0.00% | S |
| Processing Fee (Per Hour After the First Hour) | per hour | \$30.00 | \$30.00 | 0.00% | S |
| Personal Information about the applicant – Application Fee | per application | \$30.00 | \$30.00 | 0.00% | S |
| Personal Information about the applicant – Processing Fee – (per hour – in excess of 20 hours) | per hour exceeding first 20 hours | \$30.00 | \$30.00 | 0.00% | S |
| Internal Review Application Fee | per review | \$40.00 | \$40.00 | 0.00% | S |
| Health Records and Information Privacy Act Application Fee | per application | \$31.50 | \$32.50 | 3.17% | SCR |

CONDUCT MONEY

| | | | | | |
|--------------------------|-----------------|---------|----------|-------|-----|
| Subpoena – Lodgement Fee | per application | \$97.50 | \$100.50 | 3.08% | SCR |
|--------------------------|-----------------|---------|----------|-------|-----|

EXPERT WITNESS FEE

| | | | | | |
|--|----------|----------|----------|-------|-----|
| In-house experts – Preparation of evidence and attendance at Court (Per Hour inclusive of all costs) | per hour | \$215.25 | \$222.00 | 3.14% | SCR |
|--|----------|----------|----------|-------|-----|

Applicable where Council Officer is required by a party other than Council itself to attend Court in his/her capacity as a Council employee and give evidence

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

INFORMATION

GIS MAP PRODUCTION FOR EXTERNAL CLIENTS

GIS Map Printing

| | | | | | |
|----|----------|---------|---------|-------|-----|
| A4 | per page | \$9.10 | \$9.70 | 6.59% | FCR |
| A3 | per page | \$9.10 | \$9.70 | 6.59% | FCR |
| A2 | per page | \$19.40 | \$21.00 | 8.25% | FCR |
| A1 | per page | \$19.40 | \$21.00 | 8.25% | FCR |
| A0 | per page | \$19.40 | \$21.00 | 8.25% | FCR |

Custom Map Creation

| | | | | | |
|--|---------|---------|---------|-------|-----|
| Maps that may require substantial manipulation | minimum | \$54.00 | \$57.50 | 6.48% | FCR |
|--|---------|---------|---------|-------|-----|

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

FINANCE

RATES AND CHARGES

| | | | | | |
|---|------------------|---------|---------|------------|-----|
| Section 603 Certificates | per certificate | \$85.00 | \$85.00 | 0.00% | S |
| Urgent/Faxed/Email Fee – Section 603 Certificate | per fax/email | \$35.00 | \$36.50 | 4.29% | SCR |
| Section 603 Cancellation/Refund Fee | per cancellation | \$28.00 | \$29.00 | 3.57% | SCR |
| Section 603 Copying / Fax | per copy | \$30.50 | \$31.50 | 3.28% | SCR |
| Mail Out Inserts with Rate Notices | per copy | | | Cost + 10% | SCR |
| Copies of deposited plans and strata plans – Title Searches | per copy | \$22.00 | \$23.00 | 4.55% | FCR |
| Statement of Account | per copy | \$68.00 | \$70.50 | 3.68% | FCR |
| Copy of Current Year's Rate Notice | per notice | \$9.20 | \$7.60 | -17.39% | SCR |
| Copy of Past Year's Rate Notice or written rates advice | per notice | \$29.50 | \$22.50 | -23.73% | FCR |

STORMWATER MANAGEMENT CHARGE

| | | | | | |
|--|----------------|---------|---------|-------|---|
| Residential | per assessment | \$25.00 | \$25.00 | 0.00% | S |
| Residential Strata | per assessment | \$12.50 | \$12.50 | 0.00% | S |
| Business (Capped at \$500.00 per property) | per 350m2 | \$25.00 | \$25.00 | 0.00% | S |
| Business Strata | per assessment | \$12.50 | \$12.50 | 0.00% | S |

ADMINISTRATION

| | | | | | |
|--|-----------------|---------|----------|---------------------|-----|
| Cheque Stop Payment Fee | per cheque | \$42.00 | \$42.00 | 0.00% | FCR |
| Presented Cheque Search – to identify presenters bank account | | \$58.00 | \$60.00 | 3.45% | FCR |
| Stale Cheque Processing Fee – (unrepresented after 12 months) | | \$62.00 | \$64.00 | 3.23% | FCR |
| Dishonoured Payment to Council (includes bank charges) | per transaction | \$56.50 | \$22.50 | -60.18% | FCR |
| Administration Fees – Refunds | | \$99.00 | \$102.00 | 3.03% | FCR |
| Search of records to determine various deposits held by Council when no information as to date of payment or type of deposit is provided | per application | \$90.00 | \$93.00 | 3.33% | FCR |
| Bond Handling Fee | per bond | | | 2% or minimum \$200 | SD |

Credit/Debit Card Merchant Fee surcharge

Surcharge applies to Council admin centres and online payment gateways.

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Credit/Debit Card Merchant Fee surcharge [continued]

| | | | |
|--------------------|-----------------|---|-----|
| Taxable Supply | per transaction | Up to 0.55% per transaction | FCR |
| | | Last YR Fee Up to 0.8% per transaction | |
| Non-Taxable Supply | per transaction | Up to 0.55% per transaction | FCR |
| | | Last YR Fee Up to 0.8% per transaction | |

Interest on Rates

| | | | |
|---|----------------|--|---|
| Interest on Overdue Rates and Charges (refer S.566 Local Government Act 1993) | per OLG advice | 6.0% per annum | S |
| | | Last YR Fee 0% per annum for the period 1 July 2020 to 31 December 2020 (inclusive); and 7% per annum for the period 1 January 2021 to 30 June 2021 (inclusive) | |

Property Enquiry

| | | | | | |
|-------------------------------|----------------------------|---------|---------|-------|-----|
| Written Advice / Email Advice | per 30 minutes, or part of | \$47.50 | \$49.00 | 3.16% | SCR |
|-------------------------------|----------------------------|---------|---------|-------|-----|

Section 611 Charges

| | | | |
|--|---|---|-----|
| S611 – Annual charge relating to pipelines or other structures under Council roads | As determined by valuation in accordance with Act | As determined by valuation in accordance with Act | SCR |
|--|---|---|-----|

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

WASTE & RECYCLING CHARGES

DOMESTIC WASTE MANAGEMENT CHARGE

| | | | | | |
|--|----------|----------|----------|-------|-----|
| 240L red lid garbage bin, 240L yellow lid recycling bin and 240L green lid garden organics bin (Single unit dwellings only) | per year | \$650.00 | \$688.00 | 5.85% | FCR |
| 240L red lid garbage bin, 240L yellow lid recycling bin (former Holroyd City Council residents only) | per year | \$556.00 | \$588.00 | 5.76% | FCR |
| 120L/140L red lid garbage bin, 240L yellow lid recycling bin and 240L green lid garden organics bin | per year | \$500.00 | \$530.00 | 6.00% | FCR |
| 120L/140L red lid garbage bin, 240L yellow lid recycling bin (strata properties only) -some strata properties may be provided with larger bins based on these volume ratios per dwelling | per year | \$480.00 | \$508.00 | 5.83% | FCR |
| Availability charge where service is available but not used | per year | \$160.00 | \$165.00 | 3.13% | FCR |
| Additional 240L yellow lid recycling bin | per year | \$85.00 | \$90.00 | 5.88% | FCR |
| Additional 240L green lid garden organics bin (only available to properties with option 2 or 3) | per year | \$85.00 | \$90.00 | 5.88% | FCR |

COMMERCIAL WASTE MANAGEMENT CHARGE

| | | | | | |
|--|-----------------------|----------------------|---------|-------|----|
| 140L Garbage bin service collection once per week | per bin/per week | \$10.50 | \$11.00 | 4.76% | MP |
| 240L Garbage bin service collection once per week | per bin/per week | \$14.80 | \$15.40 | 4.05% | MP |
| 240L Garden waste bin collected once per fortnight | per bin/per fortnight | \$5.30 | \$5.50 | 3.77% | MP |
| 240L Recycling bin collected once per fortnight | per bin/per fortnight | \$5.30 | \$5.50 | 3.77% | MP |
| 660L Garbage bin service collection once per week | per bin/per week | \$49.90 | \$51.50 | 3.21% | MP |
| Other commercial services | per bin/per week | Price on application | | | MP |

OTHER SERVICES

| | | | | | |
|--|---------------------|---------|---------|-------|-----|
| Administration fee for change of services | per change request | \$42.00 | \$43.50 | 3.57% | FCR |
| Bin wheel in / wheel out service | per bin per service | \$10.50 | \$11.00 | 4.76% | FCR |
| Clean Up Services (Additional) | per square metre | \$81.00 | \$83.50 | 3.09% | SCR |
| Parks Event Waste Removal-Supply and removal of 240L Waste Bin | per bin | \$27.00 | \$28.00 | 3.70% | SCR |
| Parks Event Waste Removal-Supply and removal of 660L Waste Bin | per bin | \$65.00 | \$67.00 | 3.08% | SCR |
| Parks Event Waste Removal-Supply and removal of 240L Recycle Bin | per bin | \$14.00 | \$14.60 | 4.29% | SCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

COMMUNITY DEVELOPMENT

COMMUNITY & BUSINESS PROGRAMS

Training and Workshops

| | | | | | |
|--|-----------------------------|--------|-----------------------------|---|-----|
| Business Support Training/Workshop/Event Fee | per course | | Cost + GST where applicable | | FCR |
| Community Training/Workshop Course Fee | per course | | Cost + GST where applicable | | MCR |
| Cultural Awareness and Cultural Safety Training | per person for each session | \$0.00 | \$20.00 | ∞ | MCR |
| Staff from Not-for-Profit Organisations from outside the Cumberland City LGA and who don't work with Cumberland City residents | | | | | |
| Cultural Awareness and Cultural Safety Training | per person for each session | \$0.00 | \$80.00 | ∞ | MCR |
| Adult | | | | | |

Community Programs and Activities

| | | | | | |
|---|-----------------------|---------|-----------------------------|-------|-----|
| Community Programs and Activities, Excursions, Special Events | per activity or event | | Cost + GST where applicable | | MCR |
| Merrylands Community Garden – Membership (Individual) Fee | per annum | \$12.00 | \$12.40 | 3.33% | MCR |
| Merrylands Community Garden – Membership (Community Group) Fee | per annum | \$24.50 | \$25.50 | 4.08% | MCR |
| Fee for a community-based, not for profit group. | | | | | |
| Merrylands Community Garden – Single Plot fee (approximately 2.4m x 1.2m) | per plot | \$48.00 | \$49.50 | 3.13% | MCR |
| Merrylands Community Garden – Key deposit (refundable) | per key | \$59.50 | \$60.00 | 0.84% | SD |

Lifelong Learning Programs

| | | | | | |
|---|-------------------------|---------|---------|-------|-----|
| Lifelong Learning (over 55s) fee 1 hour class | per person per term | \$43.00 | \$44.50 | 3.49% | MCR |
| Lifelong Learning (over 55s) for 2 hour class | per person per term | \$64.00 | \$66.00 | 3.13% | MCR |
| Lifelong Learning (General) | per person per term | \$73.50 | \$76.00 | 3.40% | SCR |
| Includes online booking fees | | | | | |
| Lifelong Learning (Children & Teens Programs – Aged 18 and under) | per person per term | \$63.00 | \$65.00 | 3.17% | SCR |
| Includes online booking fees | | | | | |
| Flavours of Auburn Cooking Classes – Adult | per person per activity | \$80.00 | \$80.00 | 0.00% | SCR |
| Includes online booking fees | | | | | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Lifelong Learning Programs [continued]

| | | | | | |
|--|------------------------------|---------|---------|-------|-----|
| Flavours of Auburn Cooking Classes – Concession/Student | per person per activity | \$50.00 | \$50.00 | 0.00% | SCR |
| Includes online booking fees. Concession/Student fee applies to valid concession card holders, and full time students. Valid proof of concession or student status required. | | | | | |
| Flavours of Auburn Cooking Classes – Adult (resident of Cumberland Local Government Area) | per person per activity | \$60.00 | \$60.00 | 0.00% | SCR |
| Includes online booking fees. Proof of residential address required. | | | | | |
| Flavours of Auburn Cooking Class – Group booking | per person per group booking | \$70.00 | \$70.00 | 0.00% | SCR |
| Includes online booking fees. Group Booking is a minimum of 8 participants. | | | | | |

GALLERY PROGRAMS AND SERVICES

| | | | | | |
|---|----------|-----------------------------------|----------|---|-----|
| Gallery Programs and Activities, Excursions, Special Events | | Cost + GST where applicable | | | MCR |
| Merchandise including Publications | | Recommended Retail Price | | | MP |
| Commission fee = 20% agreed price | per Item | Commission fee = 20% agreed price | | | SCR |
| Granville Centre Art Gallery Special Event venue hire | | Price on application | | | |
| Peacock Gallery Auburn Botanic Gardens Artist Studio private hire | per week | \$0.00 | \$300.00 | ∞ | MCR |

COMMUNITY BUSES

Community Bus (10 Seater)

Community Groups

| | | | | | |
|--|-------------|----------|----------|-------|-----|
| Monday to Friday (after 5.00pm) | per hour | \$18.00 | \$18.60 | 3.33% | MCR |
| Saturday or Sunday (24 hour hire period, must be returned by midnight) | per day | \$140.50 | \$145.00 | 3.20% | MCR |
| Full Weekend Rate (6pm Friday to 6pm Sunday inclusive) | per weekend | \$280.00 | \$288.50 | 3.04% | MCR |

Private Users

| | | | | | |
|--|-------------|----------|----------|-------|-----|
| Monday to Friday (after 5.00pm) | per hour | \$38.00 | \$39.50 | 3.95% | SCR |
| Saturday or Sunday (24 hour hire period, must be returned by midnight) | per day | \$170.00 | \$175.50 | 3.24% | SCR |
| Full Weekend Rate (6pm Friday to 6pm Sunday inclusive) | per weekend | \$456.00 | \$470.00 | 3.07% | SCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Community Bus (20 Seater – Accessible)

Community Groups

| | | | | | |
|--|-------------|----------|----------|-------|-----|
| Monday to Friday (after 5.00pm) | per hour | \$29.50 | \$30.50 | 3.39% | MCR |
| Saturday or Sunday (24 hour hire period, must be returned by midnight) | per day | \$198.50 | \$204.50 | 3.02% | MCR |
| Full Weekend Rate (6pm Friday to 6pm Sunday inclusive) | per weekend | \$397.00 | \$409.00 | 3.02% | MCR |

Private Users

| | | | | | |
|--|-------------|----------|----------|-------|-----|
| Monday to Friday (after 5.00pm) | per hour | \$47.00 | \$48.50 | 3.19% | SCR |
| Saturday or Sunday (24 hour hire period, must be returned by midnight) | per day | \$296.50 | \$306.00 | 3.20% | SCR |
| Full Weekend Rate (6pm Friday to 6pm Sunday inclusive) | per weekend | \$592.00 | \$610.00 | 3.04% | SCR |

Community Bus – Additional Fees (community groups & private hirers)

| | | | |
|---------------------------------------|------------|---------------------------------|-----|
| Additional Cleaning costs if required | per item | Cost + 10% administration costs | FCR |
| Breach of Hire conditions | per breach | Cost + 10% administration costs | FCR |
| Loss of Keys | per item | Cost + 10% administration costs | FCR |
| Damage | per item | Cost + 10% administration costs | FCR |

CUMBERLAND LIFESTYLE AND LEISURE LINKS

| | | | |
|------------------------------------|--------------|-----------------------------|-----|
| NDIS Client Services and Transport | | Fee as per NDIS Price Guide | MCR |
| Activities and Outings | per occasion | Cost + GST where applicable | SCR |
| | | Last YR Fee Cost + GST | |

NUTRITION SERVICES

| | | | | | |
|--|----------|-------------------------|---------|-------|-----|
| Under 65 Meal (non NDIS) | per meal | \$11.00 | \$11.40 | 3.64% | SCR |
| Fresh Meals | per meal | \$6.80 | \$7.00 | 2.94% | MCR |
| Frozen Meals | per meal | \$6.80 | \$7.00 | 2.94% | MCR |
| Meal Packages: Package No. 1 | per item | \$8.70 | \$9.00 | 3.45% | MCR |
| Meal Packages: Package No. 2 | per item | \$13.00 | \$13.40 | 3.08% | MCR |
| Meal Packages: Package No. 3 | per item | \$10.80 | \$11.20 | 3.70% | MCR |
| Meal Packages: Package No. 4 | per item | \$7.10 | \$7.40 | 4.23% | MCR |
| Meal Packages: Package No. 5 | per item | \$14.80 | \$15.40 | 4.05% | MCR |
| Centre Based Meals | per meal | \$8.70 | \$9.00 | 3.45% | MCR |
| NDIS Meal Administration and Delivery Charge | per meal | As per NDIS Price Guide | | MCR | |
| Dessert | per item | \$2.10 | \$2.20 | 4.76% | MCR |
| Morning Tea | per meal | \$4.20 | \$4.40 | 4.76% | MCR |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

NUTRITION SERVICES [continued]

| | | | | | |
|--|----------|---------|--|--------------------------------------|-----|
| Seniors Events Lunch | per head | \$11.40 | \$11.80 | 3.51% | MCR |
| Seniors Events Morning Tea | per head | \$6.00 | \$6.20 | 3.33% | MCR |
| CHSP Customer Contribution Fee Reduction Application | | | <ul style="list-style-type: none"> Part Pension standard fee Full Pension standard fee | 25% reduction of 50% reduction of | |

SOCIAL INCLUSION

| | | | | | |
|--|--------------|-----------------------------|--|--------------------------------------|-----|
| Transport return trip (Commonwealth Home Support Program) | per occasion | \$11.60 | \$12.00 | 3.45% | MCR |
| Outings | per item | Cost + GST where applicable | | | SCR |
| NDIS Client Services and Transport | | As per NDIS Price Guide | | | MCR |
| Outing Transport return trip (Commonwealth Home Support Program) | per occasion | \$17.40 | \$18.00 | 3.45% | MCR |
| Centre Based Activities | per item | \$5.00 | \$5.50 | 10.00% | MCR |
| Shopping Assistance | per occasion | \$11.60 | \$12.00 | 3.45% | MCR |
| CHSP Customer Contribution Fee Reduction Application | | | <ul style="list-style-type: none"> Part Pension standard fee Full Pension standard fee | 25% reduction of 50% reduction of | |

SERVICES TO COMMONWEALTH HOME CARE PACKAGE RECIPIENTS

| | | | | | |
|--|------------|--------------------------------------|---------|---------|-----|
| Home Delivered Meals – Administration Cost | per meal | \$5.70 | \$9.00 | 57.89% | SCR |
| Home Delivered Meals – Food Cost | per meal | \$8.70 | \$5.90 | -32.18% | SCR |
| Centre Based Meals – Administration Cost | per meal | \$5.70 | \$9.00 | 57.89% | SCR |
| Centre Based Meals – Food Cost | per meal | \$6.30 | \$5.90 | -6.35% | SCR |
| Wellness Day Programs (meal and transport excluded) | per day | \$55.00 | \$57.00 | 3.64% | SCR |
| Wellness Day Programs – Transport Per Trip | per trip | \$20.00 | \$21.00 | 5.00% | SCR |
| Social Outings per person – 16 people or more (costs associated with the outing e.g. meal, tickets not included) | per person | \$56.00 | \$58.00 | 3.57% | SCR |
| Social Outings per person – Less than 16 people (costs associated with the outing e.g. meal, tickets not included) | per person | \$67.50 | \$70.00 | 3.70% | SCR |
| Shopping | per hour | 70.00 plus 80 cents per km travelled | | | SCR |
| Home Visits | per hour | 70.00 plus 80 cents per km travelled | | | SCR |

AGED & DISABILITY SERVICES

| | | | | | |
|------------------|------------------|---|--|--|-----|
| Cancellation Fee | per cancellation | As per NDIS price guide & Commonwealth Home & Community Care Support Guidelines | | | MCR |
|------------------|------------------|---|--|--|-----|

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

CHILDREN YOUTH AND FAMILIES

EDUCATION & CARE

*** The Australian Government has announced its extension of the Early Childhood Education and Care Relief Package (Relief Package) and the plan to return to Child Care Subsidy (CCS) and Additional Child Care Subsidy (ACCS) payments.**

Due to this subsidy the Cumberland City Council 2020/21 fees for childcare will not commence until 27th September 2020. 2019/20 fees will apply until this date.

| | | | | | |
|--|------------------|---------|------------------|-------|-----|
| Late to pick up Fee (as per guiding principles) | per 1/4 hour | \$40.00 | \$41.50 | 3.75% | MCR |
| Long Day Care / OOSH - The centres close at 6.00pm. A late fee will be charged for children who are picked up after 6.00pm. Families who continually arrive after 6.00pm may lose their child's position at the service. Refer to Late Pick Up Guiding Principle. | | | | | |
| Security Deposit (credited to Fees) | 2 weeks full fee | | 2 Weeks Full Fee | | SD |
| When you enrol into Council's Children's Services, you must pay two weeks' full fees as a deposit per child. This deposit will be credited to your statement of account when two weeks' (10 business days) written notice is given to end care. The Cancellation of Care form is available from the centre or Council's website. | | | | | |
| The security deposit is a one off payment and will remain in your account from year to year. If your booked days change or the fees increase, your security deposit will be adjusted to reflect this. (Two weeks' full fees of current fees must be held.) Casual bookings need to pay a security deposit based on their pattern of care or at least 2 days per week (4 days). | | | | | |

Enrolment Fee (Council Fee)

| | | | | | |
|---|------------|----------|----------|-------|-----|
| Permanent | per child | \$54.00 | \$56.00 | 3.70% | MCR |
| Enrolment fees are applicable per child per service and are non refundable. Please note the fee is not an annual charge if the child remains at the same service. | | | | | |
| Family | per family | \$100.00 | \$103.00 | 3.00% | MCR |
| Enrolment fees are applicable per child per service, the family enrolment fee is charged to families enrolling more than one child at the same time. | | | | | |
| Family (2nd Child and subsequent children) | | \$46.00 | \$47.50 | 3.26% | MCR |
| This fee is for a family who is enrolling an additional child to their original enrolment. | | | | | |

Pre- School

| | | | | | |
|----------------------------------|---------------------|---------|---------|-------|-----|
| Daily fee | per child | \$45.00 | \$46.50 | 3.33% | MCR |
| Enrolment fee – (Non refundable) | per child per annum | \$28.00 | \$29.00 | 3.57% | MCR |

Family Day Care

Family Day Educators are self employed and set their own fees. A guideline is available from the Co-ordination Unit

| | | | | | |
|--|------------------|----------|----------|-------|-----|
| Educator Registration and Training Fee (Includes Resources and Toy Library membership) | per registration | \$400.00 | \$412.00 | 3.00% | MCR |
|--|------------------|----------|----------|-------|-----|

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Family Day Care [continued]

| | | | | | |
|--|--------------------|----------|----------|-------|-----|
| Educator Registration and Training Fee (Includes Resources and Toy Library membership) | per registration | \$400.00 | \$412.00 | 3.00% | MCR |
| The Educator registration fee is a one off fee charged to new Educators. It covers the cost of training and resources required to become an Educator. | | | | | |
| Administration Fee | per child per hour | \$1.80 | \$1.85 | 2.78% | MCR |
| The administration (service) fee is the fee charged to Family Day Care Educators per hour of care. This fee covers the delivery of ongoing professional development, play session, resources and administration of child care subsidy. | | | | | |
| Transport Fee – yearly – no more than – 12 trips | per year | \$300.00 | \$309.00 | 3.00% | MCR |
| The transport fee is charged when Educators and their children are transported to and from play session. | | | | | |
| Transport Fee – quarterly – no more than 3 trips | per quarter | \$100.00 | \$103.00 | 3.00% | MCR |
| Transport Fee – per trip | per return trip | \$35.00 | \$36.50 | 4.29% | MCR |

Long Day Care

Long Day Care, 7am-6pm

| | | | | | |
|--|--|----------|----------|-------|-----|
| Meals provided excludes formula (Children aged 0 to 3 years) | | \$115.00 | \$118.50 | 3.04% | FCR |
| Meals not provided (Children aged 0 to 3 years) | | \$110.00 | \$113.50 | 3.18% | FCR |
| Meals provided (Children aged 3 to 5 years) | | \$110.00 | \$113.50 | 3.18% | FCR |
| Meals not provided (Children aged 3 to 5 years) | | \$105.00 | \$108.50 | 3.33% | FCR |
| Lunch Charge (if required at no meals centres) | | \$6.00 | \$6.20 | 3.33% | FCR |

Long Day Care, 6am-6pm

| | | | | | |
|--|--|----------|----------|-------|-----|
| Meals provided excludes formula (Children aged 0 to 3 years) | | \$120.00 | \$124.00 | 3.33% | FCR |
| Meals provided (Children aged 3 to 5 years) | | \$115.00 | \$118.50 | 3.04% | FCR |

Occasional Care

| | | | | | |
|------------|------------------------|---------|---------|-------|-----|
| Hourly Fee | per hour per child | \$11.00 | \$11.40 | 3.64% | MCR |
| Late Fee | more than 15 mins late | \$11.00 | \$11.40 | 3.64% | MCR |

A late fee will be charged for children who are picked up after the booked time. Families who continually arrive late may lose their child's position at the service.

| | | | | | |
|--|-----------|---------|---------|-------|-----|
| Enrolment Fee (Non Refundable) | per child | \$30.00 | \$31.00 | 3.33% | MCR |
| Enrolment fees are applicable per child per service and are non-refundable. They are paid annually (billed in February each year) to cover the cost of administration. | | | | | |
| Lunch Charge (if Centre provides lunch) | per lunch | \$6.00 | \$6.20 | 3.33% | MCR |
| Families provide their child's lunch each day, if the centre provides lunch this fee is charged. | | | | | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Out Of School Hours Care

BASC Fees

| | | | | | |
|--|-----------|---------|---------|-------|-----|
| Arrive between 6am – 7am | per child | \$3.50 | \$3.70 | 5.71% | MCR |
| Children who attend between 6:00am and 7:00am are charged an additional fee due to Before School sessions being limited to 2 hours. | | | | | |
| AM Non transport Fee | per child | \$15.00 | \$15.60 | 4.00% | MCR |
| Fees are charged to cover the cost of providing Education and Care Services. Council's Children's Services are not for profit. | | | | | |
| AM Transport | per day | \$17.00 | \$17.60 | 3.53% | SCR |
| This fee includes the cost of transporting the children to school, when the centre is located at another school or facility. | | | | | |
| PM Non transport Fee | per child | \$30.00 | \$31.00 | 3.33% | MCR |
| Fees are charged to cover the cost of providing Education and Care Services. Council's Children's Services are not for profit. | | | | | |
| PM Transport Fee | per day | \$35.00 | \$36.50 | 4.29% | SCR |
| This fee includes the cost of transporting the children to school, when the centre is located at another school or facility. | | | | | |
| Excess of 3.5 hours | per child | \$5.70 | \$5.90 | 3.51% | MCR |
| Children who attend between 1pm and 2:30pm are charged an additional fee due to After School sessions limited to 3.5 hours. | | | | | |
| Failure to Notify Fee | | \$30.00 | \$31.00 | 3.33% | SCR |
| Families who fail to notify the service that their children will be absent from After School Care prior to the session of booked care commencing will be charged a failure to notify fee. (Notification before 2.30pm is required) Normal daily fees apply when the children is absent - if absenteeism is over the allowable amount set by DET, CCS is not available on absent days and full fees apply. | | | | | |

BASC Fees – Casual and/or Extra Days

| | | | | | |
|--|--------------|---------|---------|-------|-----|
| Arrive between 6am – 7am | per child | \$4.50 | \$4.70 | 4.44% | MCR |
| Children who attend between 6:00am and 7:00am are charged an additional fee due to Before School sessions limited to 2 hours. | | | | | |
| AM Non transport fee | per child | \$20.00 | \$21.00 | 5.00% | MCR |
| Fees are charged to cover the cost of providing Education and Care Services. Council's Children's Services are not for profit. | | | | | |
| AM Transport | | \$22.00 | \$23.00 | 4.55% | SCR |
| This fee includes the cost of transporting the children to school, when the centre is located at another school or facility. | | | | | |
| PM Non transport fee | per child | \$40.00 | \$41.50 | 3.75% | MCR |
| Fees are charged to cover the cost of providing Education and Care Services. Council's Children's Services are not for profit. | | | | | |
| PM Transport fee | | \$45.00 | \$46.50 | 3.33% | SCR |
| This fee includes the cost of transporting the children to school, when the centre is located at another school or facility. | | | | | |
| Excess of 3.5 hours | per child | \$6.00 | \$6.20 | 3.33% | MCR |
| Children who attend between 1pm and 2:30pm are charged an additional fee due to After School sessions limited to 3.5 hours. | | | | | |
| Failure to Notify Fee | per occasion | \$30.00 | \$31.00 | 3.33% | MCR |
| Families who fail to notify the service that their children will be absent from After School Care prior to the session of booked care commencing will be charged a failure to notify fee. (Notification before 2.30pm is required) | | | | | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

BASC Fees – Casual and/or Extra Days [continued]

| | | | | | |
|---|--------------|---------|---------|-------|-----|
| Failure to Notify Fee | per occasion | \$30.00 | \$31.00 | 3.33% | MCR |
| <p>Families who fail to notify the service that their children will be absent from After School Care prior to the session of booked care commencing will be charged a failure to notify fee. (Notification before 2.30pm is required)</p> <p>Normal daily fees apply when the children is absent - if absenteeism is over the allowable amount set by DET, CCS is not available on absent days and full fees apply.</p> | | | | | |

School Holiday Care

| | | | | | |
|--|---------------------------|---------|---------|-------|-----|
| Late Booking Fee | per child, per service | \$40.00 | \$41.50 | 3.75% | MCR |
| <p>School Holiday Program is a book and pay system. Bookings close 10 business days prior to the school holidays starting. After this date a late payment fee is charged per child, per service.</p> | | | | | |
| School Holiday Fees – 6am – 6pm | per day | \$58.00 | \$60.00 | 3.45% | MCR |
| School Holiday Fees (Single Digits) – 7am – 6pm | per day | \$57.00 | \$59.00 | 3.51% | MCR |
| School Holiday Fees (Double Digits) – 7am – 6pm | per day | \$62.00 | \$64.00 | 3.23% | MCR |

CHILDREN'S SERVICES – PROGRAMS

| | | | | | |
|--|-----------------------------|-----------------------------|----------|-------|-----|
| Community Workshops and various Training Courses. Fee is charged depending on course and attendance. | per course | Cost + GST where applicable | | | SCR |
| <p>Commercial children's services may have the opportunity to participate in Training with Council Children's Services, to participate a cost will need to be paid. This cost may vary.</p> | | | | | |
| Mobile Minders – providing education and care at the venue where courses are being delivered | per hour | \$47.00 | \$48.50 | 3.19% | FCR |
| <p>Services within the community often require child care for children of parents attending training courses. Children's Services Mobile Minders care for the children whilst parents are attending the workshops.</p> | | | | | |
| Nature Play Workshop at the Bush School | per 90 minute session | \$250.00 | \$257.50 | 3.00% | MCR |
| <p>Nature Play Workshop at the Bush School in Central Gardens - a facilitated educational opportunity for children to engage in active outdoor nature play and reconnect with the environment. Weekdays only weekends are charged as Poppy storytimes.</p> | | | | | |

Paint Cumberland Read

| | | | | | |
|--|--|----------|----------|-------|-----|
| Poppy Possum Storytime Pack – (Includes Storyteller) – Weekdays | | \$250.00 | \$257.50 | 3.00% | SCR |
| <p>Paint Cumberland REaD is a community literacy capacity building program. The program's aim is to work with the community to support the development of children's early literacy skills from birth, so that they are ready for reading and writing at school. Research shows that foundation skills learnt between the ages of 0 and 5 years are critical for developing literacy skills at school. Poppy the Possum is Paint Cumberland REaD's furry mascot who ventures to education and care services, public places, and local events to read children stories.</p> | | | | | |
| Poppy Possum Storytime Pack – (Includes Storyteller) – Weekends | | \$350.00 | \$361.00 | 3.14% | SCR |
| <p>Paint Cumberland REaD is a community literacy capacity building program. The program's aim is to work with the community to support the development of children's early literacy skills from birth, so that they are ready for reading and writing at school. Research shows that foundation skills learnt between the ages of 0 and 5 years are critical for developing literacy skills at school.</p> | | | | | |

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

Paint Cumberland Read [continued]

| | | | | | |
|---|--|----------|----------|-------|-----|
| Poppy Possum Storytime Pack – (Includes Storyteller) – Weekends | | \$350.00 | \$361.00 | 3.14% | SCR |
|---|--|----------|----------|-------|-----|

Paint Cumberland REaD is a community literacy capacity building program. The program's aim is to work with the community to support the development of children's early literacy skills from birth, so that they are ready for reading and writing at school. Research shows that foundation skills learnt between the ages of 0 and 5 years are critical for developing literacy skills at school. Poppy the Possum is Paint Cumberland REaD's furry mascot who ventures to education and care services, public places, and local events to read children stories.

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

LIBRARY

LIBRARY SERVICES

| | | | | | |
|--------------|---------|--------|--------|-------|-----|
| Library Bags | per bag | \$2.40 | \$2.50 | 4.17% | FCR |
|--------------|---------|--------|--------|-------|-----|

Historical and Heritage Charges

| | | | | | |
|-------------------------------------|--|---------|---------|-------|-----|
| Heritage Programs | | \$5.00 | \$5.20 | 4.00% | FCR |
| Publications | | \$15.00 | \$15.60 | 4.00% | FCR |
| Specialist historical research fees | | \$75.00 | \$77.50 | 3.33% | FCR |

Lost/Damaged Items

| | | | | | |
|--|----------|--------|--------|-------|-----|
| Lost/Damaged Tags / Barcodes | per item | \$1.60 | \$1.70 | 6.25% | FCR |
| Replacement cost for lost damaged barcodes on all library items. | | | | | |

| | | | | | |
|---|----------|---------|---------|-------|-----|
| Lost or Damaged Items Processing Fee | per item | \$10.00 | \$10.50 | 5.00% | FCR |
| Lost / Damaged Item (Processing fee additional) | per item | \$10.00 | \$10.50 | 5.00% | FCR |

The actual cost of the item will be charged for lost or irreparable damaged items. The costs are listed on the library management system database and under \$10, this is the minimum that will be charged. Processing fee is additional where an item is deemed to be replaced.

| | | | | | |
|-----------------------|----------|--------|--------|-------|-----|
| Lost Membership Cards | per card | \$4.70 | \$5.00 | 6.38% | SCR |
|-----------------------|----------|--------|--------|-------|-----|

Reservation Fee

| | | | | | |
|--|-------------|---------|---------|-------|-----|
| Request for Library items not held (fee applies to non-residents only) | per request | \$5.00 | \$5.00 | 0.00% | FCR |
| Charging Libraries Inter Library Loans fee (From charging libraries where applied) | per request | \$28.50 | \$29.50 | 3.51% | FCR |

Photocopying and Printing

| | | | | | |
|---|----------|--------|--------|-------|-----|
| Card operation A4 (B&W) done by applicant – per copy | per copy | \$0.20 | \$0.20 | 0.00% | SCR |
| Card operation A3 (B&W) done by applicant – per copy | per copy | \$0.30 | \$0.30 | 0.00% | SCR |
| Card operation A4 (Colour) done by applicant – per copy | per copy | \$1.00 | \$1.00 | 0.00% | SCR |
| Card operation A3 (Colour) done by applicant – per copy | per copy | \$2.30 | \$2.30 | 0.00% | SCR |

Other

| | | | | | |
|----------------------------------|-------------|---------|---------|--------|-----|
| Non literary program / event fee | per booking | \$4.00 | \$4.20 | 5.00% | SCR |
| Fee for Special Events | per booking | \$10.00 | \$11.00 | 10.00% | SCR |
| USB stick | per item | \$5.50 | \$5.70 | 3.64% | SCR |

| Name | Unit | Year 20/21 Last YR Fee (incl. GST) | Year 21/22 | | Pricing Policy |
|------|------|--|--------------------|---------------|-------------------|
| | | | Fee (incl. GST) | Increase % | |

Book Sales

| | | | | | |
|-----------------------|----------|--------|--------|-------|-----|
| Book Sales – per item | per book | \$1.50 | \$1.50 | 0.00% | SCR |
|-----------------------|----------|--------|--------|-------|-----|

Local Studies Publications

| | | | | | |
|-----------|----------|---------|---------|-------|-----|
| Hardcover | per Item | \$38.00 | \$38.00 | 0.00% | FCR |
| Softcover | per Item | \$28.00 | \$29.00 | 3.57% | FCR |

Toy Library (Wentworthville Library only)

| | | | | | |
|--|------------------------------------|---------|---------|-------|-----|
| Annual membership – 1 Toy | 1 Toy | \$25.00 | \$25.00 | 0.00% | FCR |
| Annual membership – 2 Toys | 2 Toys | \$40.00 | \$40.00 | 0.00% | FCR |
| Annual membership – 3 Toys | 3 Toys | \$48.00 | \$48.00 | 0.00% | FCR |
| Annual membership – 5 Toys | 5 Toys | \$58.00 | \$58.00 | 0.00% | FCR |
| Annual Group Membership | Group | \$68.00 | \$68.00 | 0.00% | FCR |
| Lost Piece Fee | per piece | \$6.00 | \$6.20 | 3.33% | FCR |
| Lost or Broken Toy Plus processing fee | Process fee plus Cost of Toy | \$10.00 | \$10.40 | 4.00% | FCR |
| Lost Tag | per tag | \$6.00 | \$6.20 | 3.33% | FCR |
| Party Pack | weekend | \$30.00 | \$30.00 | 0.00% | FCR |
| Replacement Toy Library Bags | per item | \$11.00 | \$11.40 | 3.64% | FCR |

Library Research Fee

| | | | | | |
|---|----------|---------|---------|-------|-----|
| Specialist research services (per hour) | per hour | \$75.00 | \$77.50 | 3.33% | FCR |
|---|----------|---------|---------|-------|-----|

| Name | Unit | Year 20/21 | Year 21/22 | | Pricing Policy |
|------|------|----------------------------|--------------------|---------------|----------------|
| | | Last YR Fee (incl. GST) | Fee (incl. GST) | Increase % | |

EVENTS

SYDNEY CHERRY BLOSSOM FESTIVAL ENTRY FEES FOR NON-CUMBERLAND COUNCIL RESIDENTS

Free Entry to the Festival is available to Seniors Card Holders on Thursday 26 August; and Free entry on all festival days for Cumberland residents (proof of residence required), Companion Card Holders, and Children 16 years of age and under on all festival days.

| | | | | | |
|---|----------------------|---------|---------|-------|-----|
| Entry Fee – Early bird promotional offer (online purchase) | per person per entry | \$7.00 | \$7.00 | 0.00% | SCR |
| Festival Entry Fee (online purchase) | per person per entry | \$10.00 | \$10.00 | 0.00% | SCR |
| Festival Entry Fee (when purchased in person at the venue) | per person per entry | \$12.50 | \$12.50 | 0.00% | SCR |
| School Tour | per person per entry | \$6.00 | \$6.50 | 8.33% | SCR |
| Monday to Friday only. Subject to availability and capacity. | | | | | |
| Phone Booking Fee for Ticket bookings transacted by phone | per ticket | \$1.00 | \$1.00 | 0.00% | SCR |
| Ticket Order delivered by SMS – per order, regardless of number of tickets in order | per order | \$1.00 | \$1.00 | 0.00% | SCR |

POWER SUPPLY

| | | | | | |
|-------------------------|----------------------|---------|---------|-------|-----|
| All Events – Per outlet | per outlet per event | \$80.00 | \$82.50 | 3.13% | SCR |
|-------------------------|----------------------|---------|---------|-------|-----|

STALL HIRE FEE*

Not-for-profit organisations are not charged any stall or space fees if event activity excludes significant income generating activity. Not-for-profit organisation participation in events is subject to event requirements.

Major Events

| | | | | | |
|---|-----------|----------|----------|-------|-----|
| Community/Not for profit organisations Only 2.4m x 2.4m Council supplied fete stall | per space | \$90.00 | \$93.00 | 3.33% | FCR |
| Non-Food: 2.4m x 2.4m Council-supplied Fete Stall | per space | \$200.00 | \$206.00 | 3.00% | SCR |
| Non-Food: 3m x 3m Space only | per space | \$210.00 | \$216.50 | 3.10% | SCR |
| Non-Food: 3m x 3m Council-supplied marquee | per space | \$240.00 | \$247.50 | 3.13% | SCR |
| Non-Food: 6m x 3m Space only | per space | \$300.00 | \$309.00 | 3.00% | SCR |
| Non-Food: 6m x 3m Council-supplied marquee | per space | \$340.00 | \$351.00 | 3.24% | SCR |
| Food: 3m x 3m Space only | per space | \$260.00 | \$268.00 | 3.08% | SCR |
| Food: 3m x 3m Council-supplied cooking stall (includes compliant structure, flooring, mesh walls and sneeze guard) | per space | \$460.00 | \$474.00 | 3.04% | SCR |
| Food: 6m x 3m Space only | per space | \$350.00 | \$361.00 | 3.14% | SCR |
| Food: 9m x 3m space only | per space | \$390.01 | \$402.00 | 3.07% | SCR |

| Name | Unit | Year 20/21 Last YR Fee (incl. GST) | Year 21/22 | | Pricing Policy |
|------|------|--|--------------------|---------------|-------------------|
| | | | Fee (incl. GST) | Increase % | |

Community Events

| | | | | | |
|--|-----------|----------|----------|-------|-----|
| Non-Food 2.4m x 2.4m Council-supplied Fete Stall | per stall | \$180.00 | \$185.50 | 3.06% | SCR |
| Non-Food 3m x 3m Space only | per space | \$170.00 | \$175.50 | 3.24% | SCR |
| Non-Food: 3m x 3m Council-supplied marquee | per space | \$210.00 | \$216.50 | 3.10% | SCR |
| Non-Food 6m x 3m Space only | per space | \$220.00 | \$227.00 | 3.18% | SCR |
| Non-Food: 6m x 3m Council-supplied marquee | per space | \$310.00 | \$320.00 | 3.23% | SCR |
| Community / Not-for-profit organisations only: 2.4m x 2.4m Council-supplied Fete Stall | per space | \$50.00 | \$51.50 | 3.00% | MCR |
| Food 3m x 3m Space only | per space | \$190.00 | \$196.00 | 3.16% | SCR |
| Food: 3m x 3m Council-supplied cooking stall (includes compliant structure, flooring, mesh walls and sneeze guard) | per space | \$380.00 | \$392.00 | 3.16% | SCR |
| Food 6m x 3m Space only | per space | \$280.00 | \$288.50 | 3.04% | SCR |
| Food: 9m x 3m space only | per space | \$299.50 | \$309.00 | 3.17% | SCR |

OTHERS

*Additional Activities/Merchandise Sales – Council Events team may conduct ad hoc activities or merchandise sales, ensuring adherence with commercial pricing policy principles.

| | | | | |
|--|-----------|--|------------|-----|
| Additional cleaning costs, if required | per hour | | Cost + GST | FCR |
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CUMBERLAND CITY COUNCIL
INTERIM OPERATIONAL PLAN 2021-22

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